

CITY OF GOLD BAR COUNCIL MEETING

Tuesday, October 7, 2025 7:00 PM CITY HALL

CALL TO ORDER, FLAG SALUTE, ROLL CALL					
AGENDA APPROVAL					
MAYOR'S REPORT, STAFF REPORTS, COUNCIL COMMENTS					
CITIZEN COMMENTS (SIGN-IN REQUIRED, LIMITED TO 3 MINUTES)					
CITIZEN COMMENTS (SIGN-IN REQUIRED, EINITED TO 3 MINOTES)					
PUBLIC HEARING – CRITICAL AREAS UPDATE AND 2026 BUDGET					
FUBLIC HEARING - CRITICAL AREAS OF DATE AND 2020 BUDGET					
CONTINUED BUSINESS					
NEW BUSINESS					
1. ORDINANCE #786 AMENDING TITLE 12 – INTRODUCTION AND FIRST READING					
FINAL COUNCIL COMMENTS					
MINUTES APPROVAL		September 16, 2025			
			10, 2020		
VOUCHER APPROVAL					
CHECKS	CLAIMS		PAYROLL & TAXES		TOTAL
38679 - 38721	\$96,440.29		\$51,662.84		\$148,103.13
ADJOURNMENT					
ADJOURIMENT					





107 - 5th Street, Gold Bar, WA 98251

NOTICE OF

PUBLIC HEARING

CITY OF GOLD BAR, WASHINGTON

Tuesday, October 7th, 2025 7:00 PM Via Zoom & In person

The City of Gold Bar will hold a Public Hearing on the Critical Areas Update and 2026 Budget on October 7th, 2025. The meeting will be both in-person and via Zoom. Meeting information can be found at www.cityofgoldbar.us. Please see zoom Meeting info below.

Join Zoom Meeting

https://us06web.zoom.us/j/85961047180

Meeting ID: 859 6104 7180

One tap mobile

- +12532050468,,85961047180# US
- +12532158782,,85961047180# US (Tacoma)

Dial by your location

- +1 253 205 0468 US
- +1 253 215 8782 US (Tacoma)
- +1 346 248 7799 US (Houston)
- +1 669 444 9171 US
- +1 669 900 6833 US (San Jose)
- +1 719 359 4580 US
- +1 312 626 6799 US (Chicago)
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- +1 507 473 4847 US
- +1 564 217 2000 US
- +1 646 931 3860 US
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- +1 309 205 3325 US

Meeting ID: 859 6104 7180

If you have any questions, please contact Denise Beaston at 360-793-1101 or at d.beaston@cityofgoldbar.us. You can also find information on our website at www.cityofgoldbar.us.

City of Gold Bar Critical Areas Ordinance

ORDINANCE NO. 696

Proposed updated draft for 2024 Comprehensive Plan Periodic Update



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Section 1 Findings of Fact and Purpose

1.1 Findings of Fact

The City of Gold Bar hereby finds that:

- A. Critical areas and their buffers are valuable and fragile natural resources with significant development constraints due to flooding, erosion, septic disposal limitations, and land slide hazard.
- B. The State of Washington has enacted a Growth Management Act (RCW 36.70A), and under this Act the City of Gold Bar is adopting regulations protecting critical areas, including wetlands, critical aquifer recharge areas, fish and wildlife habitat conservation areas, frequently flooded areas, and geologically hazardous areas.
 - 1. RCW 36.70A.170 requires the designation of critical areas.
 - 2. RCW 36.70A.172 requires local governments to give special consideration to the conservation and protection measures necessary to preserve or enhance anadromous fisheries.
- C. In their natural state, wetlands provide many valuable social and ecological services, including:
 - 1. Controlling flooding and stormwater runoff by storing or regulating natural flows;
 - 2. Protecting water resources by filtering out water pollutants, processing biological and chemical oxygen demand, recycling and storing nutrients, and serving as settling basins for naturally occurring sedimentation;
 - 3. Providing areas for surface water recharge;
 - 4. Preventing shoreline erosion by stabilizing the substrate;
 - 5. Providing habitat areas for many species of fish, wildlife, and vegetation, many of which are dependent on wetlands for their survival, and many of which are on Washington State and Federal Endangered Species lists;
 - 6. Providing open space and visual relief from intense development in urbanized area;
 - 7. Providing recreation opportunities; and
 - 8. Serving as areas for scientific study and natural resource education.
- D. Frequently flooded and geologically hazardous areas shall be preserved in order to protect public and private resources and facilities from injury, loss of life, and property or financial damage due to flooding, erosion, landslides, or steep slope

failure, seismic, mine hazard, and other geological events including tsunamis, mass wasting, debris flows, rock falls, and differential settlement.

- E. Development in critical areas can result in:
 - 1. Increased soil erosion and sedimentation of downstream water bodies;
 - 2. Increased shoreline erosion;
 - 3. Degraded water quality due to increased turbidity and loss of pollutant removal processes;
 - 4. Elimination or degradation of wildlife and fisheries habitat;
 - 5. Loss of fishery resources from water quality degradation, increased peak flow rates, decreased summer low flows, and changes in the stream flow regimen.
 - 6. Loss of stormwater retention capacity and slow release detention resulting in flooding, degraded water quality, and changes in the stream flow regimen of watersheds;
 - 7. Loss of groundwater recharge areas;
 - 8. Loss of slope and soil stability caused by the removal of trees, shrubs, and root systems of vegetative cover on steep slopes.
- F. Buffer areas and building setbacks (if required) surrounding critical areas are essential to maintenance and protection of some critical areas functions and values. Buffer areas protect critical areas from degradation by:
 - a) Stabilizing soil and preventing erosion;
 - b) Filtering suspended solids, nutrients and harmful or toxic substances;
 - c) Moderating impacts of stormwater runoff;
 - d) Moderating system microclimate;
 - e) Protecting wetland wildlife habitat from adverse impacts;
 - f) Maintaining and enhancing habitat diversity and/or integrity;
 - g) Supporting and protecting wetlands plant and animal species and biotic communities;
 - h) Reducing disturbances to wetland resources caused by intrusion of humans and domestic animals;
 - i) Protecting steep slopes from erosion and landslides.

- G. The City of Gold Bar is experiencing increased development pressure and resulting natural system changes, and must plan for protection of its natural resources. It is therefore the policy of the City of Gold Bar to ensure protection for critical areas by ensuring no net loss of ecological values and functions limiting development activities in wetlands, 100-year flood plains, slopes of 40% or greater; and discouraging development activities within critical areas buffers.
- H. Protection standards for one critical area often provide protection for one or more other critical areas. In determining what particular degree of protection critical areas are to be afforded, the City has evaluated a wide range of the best science available with respect to the critical areas to make informed decisions that meet the intent of the Growth Management Act and that are also reflective of local needs.
- I. Critical areas may also be protected by other actions by the City, such as stormwater management standards, critical area restoration, and public education; and from other regulations, such as the Forest Practices Act, the Shoreline Management Act, and the State Environmental Policy Act.
- J. The U.S. Constitution prohibits the taking of private property without just compensation.
- <u>K</u>. <u>In their natural state, riparian areas provide many valuable social and ecological services, including:</u>
 - 1. <u>Filtering pollutants, nutrients, and sediments from surface runoff, thereby</u> protecting water quality;
 - 2. Shading streams to regulate water temperature, which is essential for supporting cold-water fish species such as salmon and trout;
 - 3. <u>Stabilizing streambanks and reducing erosion through deep-rooted native</u> vegetation;
 - 4. Slowing and absorbing floodwaters, reducing downstream flood risk and property damage:
 - 5. Supporting groundwater recharge and maintaining base flows in streams during dry periods;
 - 6. <u>Providing essential habitat for fish, wildlife, and plant species, including those</u> listed as threatened or endangered at the state or federal level;
 - 7. Connecting fragmented habitats and serving as wildlife movement corridors that promote genetic exchange and ecosystem resilience;
 - 8. Sequestering carbon in vegetation and soils, contributing to climate regulation;

- 9. Offering opportunities for passive recreation, scenic value, and natural resource education; and
- 10. <u>Recruiting large woody debris that creates complex aquatic habitat structures</u> critical for fish and amphibian species.

1.2 Purpose

The purpose of this Ordinance is to designate and protect ecologically sensitive and hazardous areas in accordance with the Growth Management Act, while also allowing for reasonable use of private property. It is the policy of the City of Gold Bar to require site planning to prevent and minimize damage to critical areas, and to establish criteria to balance the rights of property owners with the preservation of critical areas.

In addition, it is the intent of the City of Gold Bar that activities in or affecting critical areas not threaten public safety, cause nuisances, or destroy or degrade critical areas by:

- A. Impeding flood flows, reducing flood storage capacity, or impairing natural flood control functions, thereby resulting in increased flood heights, frequencies, or velocities on other lands;
- B. Increasing water pollution through location of domestic waste disposal systems or livestock in wetlands; unauthorized application of pesticides and herbicides, disposal of solid waste at inappropriate sites; creation of unstable fills; or the destruction of wetland soils and vegetation;
- C. Increasing erosion and landslide hazard;
- D. Decreasing breeding, nesting, and feeding areas for rare and endangered species of wildlife:
- E. Interfering with the exchange of nutrients needed by fish and other forms of wildlife;
- F. Decreasing habitat for fish and other forms of wildlife;
- G. Adversely altering the recharge or discharge functions of wetlands, thereby impacting groundwater or surface water supplies;
- H. Significantly altering wetland hydrology and thereby causing either short or long-term changes in vegetative composition, soils characteristics, nutrient cycling, or water chemistry;
- I. Destroying sites needed for education or scientific research, such as outdoor biophysical laboratories, living classrooms, and training areas;
- J. Interfering with public rights for passive recreational opportunities provided by wetlands such as bird watching, photography, hiking and similar uses;
- K. Destroying or damaging property values.

The purpose of this ordinance is to protect the public health, safety, and welfare by preventing the adverse environmental impacts of development enumerated in Section I of this ordinance by:

- 1. Preserving and protecting critical areas by regulating development within them and their buffers;
- 2. Protecting the public against losses from:
 - a. Unnecessary maintenance and replacement of public facilities,
 - b. Publicly funded mitigation of avoidable impacts;
 - c. Cost for public emergency rescue and relief operations; and
 - d. Potential litigation resulting from construction practices.;
- 3. Alerting appraisers, assessors, owners, and potential buyers or lessees to the development limitations of properties on which critical areas or required buffer areas are located.
- 4. Providing City of Gold Bar officials with information to evaluate, approve, condition, or deny public or private development proposals.

1.3 Legislative Authority

This ordinance is adopted under the authority of Chapters 36.70 and 36.70A RCW and Article 11 of the Washington State Constitution.

1.4 Interpretation

In the interpretation and application of this ordinance, all provisions shall be:

- A. Considered the minimum necessary;
- B. Liberally construed to serve the purposes of this ordinance; and
- C. Deemed neither to limit nor repeal any other powers under state statute.

1.5 Relationship to Other Regulations

- A. These critical area regulations shall apply as an overlay and in addition to zoning, land use and other regulations established by the City of Gold Bar. In the event of any conflict between these regulations and any other regulations of the City, the regulations that provide greater protection to environmentally sensitive areas or greater protection from environmental hazards shall apply.
- B. It is recognized that many City, county, state, and federal permit conditions may be applied to the proposed action, and that compliance with the

provisions of this ordinance does not constitute compliance with other such requirements.

C. Satisfaction of the requirements of this ordinance shall also be sufficient to satisfy the requirement for critical areas analysis and mitigation pursuant to Chapter 43.21C RCW and the Gold Bar Municipal Code.



Section 2 Definitions

For the purposes of this ordinance, the following definitions shall apply:

Alteration - Any human induced change in an existing condition of a critical area or its buffer. Alterations include, but are not limited to grading, filling, channelizing, dredging, clearing (vegetation), construction, compaction, excavation or any other activity that changes the character of the critical area.

Anadromous fish - Fish that spawn and rear in freshwater and mature in the marine environment.

Applicant - A person who files an application for permit under this ordinance and who is either the owner of the land on which that proposed activity would be located, a contract vendee, a lessee of the land, the person who would actually control and direct the proposed activity, or the authorized of such a person.

Aquifer - A geological formation, group of formations or part of formation that is capable of yielding a significant amount of water to a well or spring.

Aquifer recharge areas - Areas that, due to the presence of certain soils, geology, and surface water, act to recharge ground water by percolation.

Aquifer susceptibility - The ease with which contaminants can move from the land surface to the aquifer based solely on the types of surface and subsurface materials in the area. Susceptibility usually defines the rate at which a contaminant will reach an aquifer unimpeded by chemical interactions with the vadose zone media.

Best available science - Current scientific information used in the process to designate, protect, or restore critical areas, that is derived from a valid scientific process as defined by WAC 365-195-900 through 925.

Best management practices - Conservation practices or systems of practices and management measures that:

- 1. Control soil loss and reduce water quality degradation caused by nutrients, animal waster, toxins, and sediment; and
- 2. Minimize adverse impacts to surface and groundwater flow, circulation patterns, and to the chemical, physical, and biological characteristics of critical areas.
- 3. Protect trees and vegetation designated to be retained during and following site construction; and
- 4. Provide standards for proper use of chemical herbicides within critical areas.

The City shall monitor the application of best management practices to ensure that the standards and policies of this Ordinance are adhered to.

Buffer or buffer zone - An area contiguous to and protects a critical area that is required for the continued maintenance, functioning, and/or structural stability of a critical area.

Channel migration zone (CMZ) - The lateral extent of likely movement along a stream or river during the next one hundred years as determined by evidence of active stream channel movement over the past one hundred (100) years. Areas separated from the active channel by legally existing artificial channel constraints that limit bank erosion and channel avulsion without hydraulic connections shall not be considered within the CMZ.

Conservation easement - A legal agreement that the property owner enters into to restrict uses of the land. Such restrictions can include, but are not limited to, passive recreation uses such as trails or scientific uses and fences or other barriers to protect habitat. The easement is recorded on a property deed, runs with the land, and is legally binding on all present and future owners of the property, therefore, providing permanent or long-term protection. (Oak Harbor)

Critical aquifer recharge area - Areas designated by WAC 365-190-080(2) that are determined to have a critical recharging effect on aquifers used for potable water as defined by WAC 365-190-030(2).

Critical areas - Critical areas include any of the following areas or ecosystems: Aquifer recharge areas, fish and wildlife habitat conservation areas, frequently flooded areas, geologically hazardous areas, and wetlands, as defined in RCW 36.70A and this Ordinance.

Critical facility - A facility for which even a slight chance of flooding, inundation, or impact from a hazard event might be too great. Critical facilities include, but are not limited to, schools, nursing homes, hospitals, police, fire and emergency response installations, and installations that produce, use or store hazardous materials or hazardous waste.

Critical habitat - Habitat necessary for the survival of endangered, threatened, rare, or sensitive species.

Critical species - All animal and plant species listed by the state or federal government as threatened or endangered.

Cumulative impacts or effects - The combined, incremental effects of human activity on ecological or critical areas functions and values. Cumulative impacts result when the effects of an action are added to or interact with other effects in a particular place and within a particular time. It is the combination of these effects, and any resulting environmental degradation, that should be the focus of cumulative impact analysis and changes to policies and permitting decisions.

Developable area - An area of land outside of critical areas and their buffers.

Department - The administration of the City of Gold Bar.

Development activity - Any construction, development, earth movement, clearing or any other site disturbance. Development includes approvals issued by the City that binds land to specific patterns of use, including but not limited to, subdivisions, short subdivisions, zone changes, conditional use permits, and binding site plans. Development activity does not include the following activities:

- 1. Interior building improvements.
- 2. Exterior structure maintenance activities, including painting and roofing.
- 3. Routine landscape maintenance of established, ornamental landscaping, such as lawn mowing, pruning and weeding.
- 4. Maintenance of the following existing facilities that does not expand the affected area: septic tanks (routine cleaning); wells; individual utility service connections; and individual cemetery plots in established and approved cemeteries.

Ecosystem functions - The products, physical and biological conditions, and environmental qualities of an ecosystem that result from interactions among ecosystem processes and ecosystem structures. Ecosystem functions include, but are not limited to, sequestered carbon, attenuated peak streamflows, aquifer water level, reduced pollutant concentrations in surface and ground waters, cool summer in-stream water temperatures, and fish and wildlife habitats.

Ecosystem values - The cultural, social, economic, and ecological benefits attributed to ecosystem functions.

Erosion - The process whereby wind, rain, water, and other natural agents mobilize and transport particles.

Erosion hazard areas - Those areas containing soils which, according to the United States Department of Agriculture Soil Conservation Service Soil Classification System, may experience severe to very severe erosion,

Exotic - Any species of plants or animals that are foreign to the planning area.

Existing and ongoing agriculture - Those activities conducted on lands defined in RCW 84.34.020(2), and those activities involved in the production of crops or livestock, for example, the operation and maintenance of farm and stock ponds or drainage ditches, operation and maintenance of ditches, irrigation systems including irrigation laterals, canals, or irrigation drainage ditches, changes between agricultural activities, and normal maintenance, repair, or operation of existing serviceable structures, facilities, or improved areas. Activities which bring an area into agricultural use are not part of an ongoing operation. An operation ceases to be ongoing when the area on which it is conducted is, converted to a nonagricultural use or has lain idle for more than five years, unless the idle land is registered in a federal or state soils conservation program, or unless the activity is maintenance of irrigation ditches, laterals, canals, or drainage ditches related to an existing and ongoing agricultural activity. Forest practices are not included in this definition.

Fish and wildlife habitat conservation areas - Areas that serve a critical role in sustaining needed habitats and species for the functional integrity of the ecosystem, and which, if altered, may reduce the likelihood that the species will persist over the long term. These areas may include, but are not limited to, rare or vulnerable ecological systems, communities, and habitat or habitat elements including seasonal ranges, breeding habitat, winter range, and movement corridors; and areas with high relative population density or species richness. Counties and cities may also designate locally important habitats and species.

Fish and wildlife habitat conservation - Land management for maintaining populations of species in suitable habitats within their natural geographic distribution so that the habitat available is sufficient to support viable populations over the long term and isolated subpopulations are not created. This does not mean maintaining all individuals of all species at all times, but it does mean not degrading or reducing populations or habitats so that they are no longer viable over the long term. Counties and cities should engage in cooperative planning and coordination to help assure long term population viability.

Fish and wildlife habitat conservation areas contribute to the state's biodiversity and occur on both publicly and privately owned lands. Designating these areas is an important part of land use planning for appropriate development densities, urban growth area boundaries, open space corridors, and incentive-based land conservation and stewardship programs.

Fish habitat - Habitat that is used by fish at any life stage at any time of the year, including potential habitat likely to be used by fish that could be recovered by restoration or management and includes off-channel habitat.

Floodway - The channel of a river or other watercourse and the adjacent land areas that must be reserved in order to discharge the base flood without cumulatively increasing the water surface elevation more than one foot.

Frequently flooded areas - Lands in the floodplain subject to a one percent or greater chance of flooding in any given year. These areas include, but are not limited to, the floodplains of streams, rivers, ponds and lakes.

Functions, beneficial functions, or functions and values - The beneficial roles served by critical areas including, but not limited to, water quality protection and enhancement, fish and wildlife habitat, food chain support, sediment transport and deposition, sediment removal and filtration, microclimate and temperature regulation, flood storage, conveyance and attenuation, groundwater recharge and discharge, erosion control, landslide control, and recreational opportunities. These beneficial roles are not listed in order of priority.

Geologically hazardous areas - Areas that because of their susceptibility to erosion, sliding, earthquake, or other geological events, are not suited to siting residential, commercial, or industrial development consistent with public health or safety concerns. Geologically hazardous areas include, but are not limited to, "landslide hazard areas", "steep slopes", and "erosion hazard areas".

Geotechnical report or geotechnical analysis - A scientific study or evaluation conducted by qualified expert engineers or geologists who are knowledgeable about the regional and local geology and licensed in the State of Washington. that includes a description of the site hydrology and geology, the affected land form and its susceptibility to mass wasting, conclusions and recommendations regarding the effect of the proposed development on geologic conditions, the adequacy of the site to be developed, the impacts of the proposed development, alternative approaches to the proposed development, and measures to mitigate potential site specific and cumulative impacts of the proposed development including the potential adverse impacts to adjacent and downstream material resource. Geotechnical reports shall conform to accepted technical standards and must be prepared by qualified engineers or geologists who are knowledgeable about the regional and local geology.

Ground water - Water in a saturated zone or stratum beneath the surface of land or a surface water body.

Ground water management area - A specific geographic area or subarea designated pursuant to Chapter 173-100 WAC for which a ground water management program is required.

Ground water management program - A comprehensive program designed to protect ground water quality, to assure ground water quantity, and to provide for efficient management of water resources while recognizing existing ground water rights and meeting future needs consistent with local and state objectives, policies and authorities within a designated ground water management area or subarea and developed pursuant to Chapter 173-100 WAC.

Growth Management Act - RCW 36.70A, and 36.70B, as amended.

Habitats of local importance - "Habitats of local importance" designated as fish and wildlife habitat conservation areas include those areas found to be locally important by counties and cities.

Hazard areas - Areas designated as frequently flooded areas or geologically hazardous areas due to potential for erosion, landslide, seismic activity, mine collapse, or other geological condition.

Hazard tree - A tree that is a threat to life, property, or public safety. Due to their high habitat value, hazard tree removal shall not adversely affect ecosystem functions to the extent practicable, encourage the creation of snags (Priority Habitat features) rather than complete tree removal, involve an avoidance and minimization of damage to remaining trees and vegetation, and require a qualified arborist to evaluate requests for hazard tree removal.

Hazardous substances - Any liquid, solid, gas, or sludge, including any material, substance, product, commodity, or waste, regardless of quantity, that exhibits any of the physical, chemical or biological properties described in WAC 173-303-090 or 173-303-100.

High intensity land use - Land uses which are associated with moderate or high levels of human disturbance or substantial wetland habitat impacts including, but not limited to, medium and high density residential single-family residential using septic systems, multifamily residential, active recreation, and commercial and industrial land uses.

Hydric soil - A soil that is saturated, flooded or ponded long enough during the growing season to develop anaerobic conditions in the upper part. The presence of hydric soil shall be determined by the following methods described in the approved federal wetland delineation manual and applicable regional supplements.

Hydrophytic vegetation - Macrophytic plant life growing in water or on a substrate that is at least periodically deficient in oxygen as a result of excessive water content. The presence of hydrophytic vegetation shall be determined following the methods described in the approved federal wetland delineation manual and applicable regional supplements.

Impervious surface - A hard surface area that either prevents or retards the entry of water into the soil mantle as under natural conditions prior to development or that causes water to run off the surface in greater quantities or at an increased rate of flow from the flow present under natural conditions prior to development. Common impervious surfaces include, but are not limited to, roof tops, walkways, patios, driveways, parking lots or storage areas, concrete or asphalt paving, gravel roads, packed earthen materials, and oiled macadam or other surfaces which similarly impede the natural infiltration of stormwater.

In-kind compensation - To replace critical areas with substitute areas whose characteristics and functions closely approximate those destroyed or degraded by a regulated activity. It does not mean replacement "in-category."

Isolated wetlands - Those regulated wetlands which:

- 1. Are outside of and not contiguous to any 100-year floodplain or a lake, river, or stream; and
- 2. Have no contiguous hydric soils or hydrophytic vegetation between the wetland and any surface water.

Injection well(s)

- 1. **Class I** A well used to inject industrial, commercial, or municipal waste fluids beneath the lowermost formation containing, within one quarter (1/4) mile of the well bore, an underground source of drinking water.
- 2. Class II A well used to inject fluids:
 - a. Brought to the surface in connection with conventional oil or natural gas exploration or production and may be commingled with wastewaters from gas plants that are an integral part of production operations, unless those waters are classified as dangerous wastes at the time of injection;

- b. For enhanced recovery of oil or natural gas; or
- c. For storage of hydrocarbons that are liquid at standard temperature and pressure.
- 3. Class III A well used for extraction of minerals, including but not limited to the injection of fluids for:
 - a. In-situ production of uranium or other metals that have not been conventionally mined;
 - b. Mining of sulfur by Frasch process; or
 - c. Solution mining of salts or potash.
- 4. Class IV A well used to inject dangerous or radioactive waste fluids.
- 5. Class V All injection wells not included in Classes I, II, III, or IV.

Inter-rill - Inter-rills are areas subject to sheetwash.

Landslide hazard areas - Areas that are potentially subject to risk of mass movement due to a combination of geologic landslide resulting from a combination of geologic, topographic, and hydrologic factors. These areas are typically susceptible to landslides because of a combination of factors including: bedrock, soil, slope gradient, slope aspect, geologic structure, ground water, or other factors.

Low intensity land use - Land uses which area associated with low levels of human disturbance or low wetland habitat impacts, including, but not limited to, low density single-family residential with adequate sewer and stormwater retention/detention/biofiltration facilities, passive recreation, open space, or forest management land uses.

Mine hazard areas - Areas that are underlain by, adjacent to, or affected by mine workings such as adits, gangways, tunnels, drifts, or airshafts, and those areas of probable sink holes, gas releases, or subsidence due to mine workings. Factors that should be considered include: Proximity to development, depth from ground surface to the mine working, and geologic material.

Mitigation - The process of avoiding, reducing or compensating for the environmental impact(s) of a proposal, including the following listed in the order of sequence priority. Measure (1) shall be applied first and subsequent measures applied only after higher priority measures are demonstrated to be not feasible or applicable.

- 1. Avoiding the impact altogether by not taking a certain action or parts of an action;
- 2. Minimizing impacts by limiting the degree or magnitude of the action and its implementation, by using the appropriate technology, or by taking affirmative steps to avoid or reduce impacts;

- 3. Rectifying the impact by repairing, rehabilitating or restoring the effected environment;
- 4. Reducing or eliminating the impact over time by preservation and maintenance operations during the life of the action;
- 5. Compensating for the impact by replacing, enhancing, or providing substitute resources and environments; and
- 6. Monitoring the impact and the compensation projects and taking appropriate corrective measures.

Monitoring - Evaluating the impacts of development proposals on the biological, hydrological, and geological elements of such systems and assessing the performance of required mitigation measures throughout the collection and analysis of data by *various methods for* the purpose of understanding and documenting changes in natural ecosystems and features, and includes gathering baseline data.

Native vegetation - Plant species which are indigenous to the area of question.

No Net Loss of Critical Areas - The actions taken to achieve and ensure no overall reduction in existing ecosystem functions and values or the natural systems constituting the protected critical areas. This may involve fully offsetting any unavoidable impacts to critical area functions and values pursuant to the Growth Management Act, WAC 365-196-830 'Protection of critical areas,' or as amended.

Ordinary High Water Mark (OHWM) - That mark which is found by examining the bed and banks of water bodies and ascertaining where the presence and action of waters are so common and usual, and so long continued in all ordinary years, that the soil has a character distinct from that of the abutting upland in respect to vegetation.

Out-of-kind compensation - To replace critical areas with substitute critical areas whose characteristics do not closely approximate those destroyed or degraded. It does not refer to replacement "out-of-category."

Permeability - The capacity of an aquifer or confining bed to transmit water. It is a property of the aquifer or confining bed and is independent of the force causing movement.

Porous soil types - Soils, as identified by the National Resources Conservation Service, U.S. Department of Agriculture, that contain voids, pores, interstices or other openings which allow the passing of water.

Potable water - Water that is safe and palatable for human use.

Practicable alternative - An alternative that is available and capable of being carried out after taking into consideration, cost, existing technology, and logistics in light of overall project purposes, and having less impacts to critical areas.

Primary association area - The area used on a regular basis by, or is in close association with, or is necessary the proper functioning of the habitat of a specific species. Regular basis means that the habitat area is normally, or usually known to contain a critical species, or based on known habitat requirements of the species, the area is likely to contain the species. Regular basis is species and population dependent. Species that exist in low numbers may be present infrequently yet rely on certain habitat types.

Priority habitat - A habitat type with unique or significant value to one or more species. An area classified and mapped as priority habitat must have one or more of the following attributes:

- Comparatively high fish and wildlife density;
- Comparatively high fish and wildlife species diversity;
- Important fish and wildlife breeding habitat;
- Important fish and wildlife seasonal ranges;
- Important fish and wildlife movement corridors;
- Limited availability;
- High vulnerability to habitat alteration; or
- Unique or dependent species.

A priority habitat may be described by a unique vegetation type or by a dominant plant species that is of primary importance to fish and wildlife (such as, oak woodlands, eelgrass meadows). A priority habitat may also be described by a successional stage (such as, old growth and mature forests). Alternatively, a priority habitat may consist of a specific habitat element (such as, consolidated marine/estuarine shorelines, talus slopes, caves, snags) of key value to fish and wildlife. A priority habitat may contain priority and/or non-priority fish and wildlife. Priority habitats are listed by the state Department of Fish and Wildlife.

Priority species - Fish and wildlife species requiring protective measures and/or management guidelines to ensure their perpetuation. Priority species are those that meet any of the criteria listed below.

- Criterion 1: State-listed or state candidate species. State-listed species are those native fish and wildlife species legally designated as endangered (WAC 232-12-014), threatened (WAC 232-12011), or sensitive (WAC 232-12-011). State candidate species are those fish and wildlife species that will be reviewed by the department of Fish and Wildlife (POL-M-6001) for possible listing as endangered, threatened, or sensitive according to the process and criteria defined in WAC 232-12297. Federal candidate species are evaluated individually to determine their status in Washington and whether inclusion as a priority species is justified.
- Criterion 2: Vulnerable aggregations. Vulnerable aggregations include those species or groups of animals susceptible to significant population declines, within a specific area or state-wide, by virtue of their inclination to congregate. Examples include heron rookeries, seabird concentrations, marine mammal haulouts, shellfish beds, and fish spawning and rearing areas.
- Criterion 3: Species of recreational, commercial and/or tribal importance. Native
 and nonnative fish, shellfish, and wildlife species of recreational or commercial
 importance and recognized species used for tribal ceremonial and subsistence
 purposes that are vulnerable to habitat loss or degradation.

 Criterion 4: Species listed under the Endangered Species Act as either threatened or endangered.

Qualified professional - A person with experience and training in the pertinent scientific discipline, and who is a qualified scientific expert with expertise appropriate for the relevant critical area subject in accordance with WAC 365-195-905(4). A qualified professional must have obtained a B.S. or B.A. or equivalent degree in biology, engineering, environmental studies, fisheries, geomorphology or related field, and a minimum of two years of related work experience.

- 1. A qualified professional for habitats or wetlands must have a degree in biology and professional experience related to the subject species.
- 2. A qualified professional for a geological hazard must be a professional engineer or geologist, licensed in the state of Washington.
- 3. A qualified professional for critical aquifer recharge areas must be a hydrogeologist, geologist, engineer, or other scientist with experience in preparing hydrogeologic assessments.

Repair or maintenance - An activity that restores the character, scope, size, and design of a serviceable area, structure, or land use to its previously authorized and undamaged condition. Activities that change the character, size, or scope of a project beyond the original design, drain, dredge, fill, flood, or otherwise alter additional wetlands are not included in this definition.

Riparian habitat - Areas adjacent to aquatic systems with flowing water that contain elements of both aquatic and terrestrial ecosystems that mutually influence each other. The width of these areas extends to that portion of the terrestrial landscape that directly influences the aquatic ecosystem by providing shade, fine or large woody material, nutrients, organic and inorganic debris, terrestrial insects, or habitat for riparian-associated wildlife. Widths shall be measured from the edge of the channel migration zone, if present. If not present, the width shall be measured from the ordinary high water mark or from the top of bank if the ordinary high water mark cannot be identified. It includes the entire extent of the floodplain and the extent of vegetation adapted to wet conditions as well as adjacent upland plant communities that directly influence the stream system. Riparian habitat areas include those riparian areas severely altered or damaged due to human development activities.

River - See "Watercourse."

Salmonid fish use - Those waters used by salmonid or anadromous fish for spawning, rearing or migration. If salmonid fish use has not been determined, salmonid fish use shall be presumed for waters having the following characteristics:

1. Stream segments having a defined channel of 2 feet or greater within the bankfull width and having a gradient of 16 percent or less.

- 2. Stream segments having a defined channel or 2 feet or greater within the bankfull, and having a gradient greater than 16 percent and less than or equal to 20 percent, and having greater than 50 acres in contributing basin size in, based on hydrographic boundaries;
- 3. Ponds or impoundments having a surface area of less than 1 acre at seasonal low water and having an outlet to a fish stream;
- 4. Ponds of impoundments having a surface area greater than 0.5 acre at seasonal low water.

The City may waive or modify the characteristics of this definition where:

- 1. Waters have confirmed, long term, naturally occurring conditions that make them incapable of supporting fish; or
- 2. Sufficient information is available to support a departure from the characteristics of this subsection, as determined in consultation with the Department of Fish and Wildlife, affected tribes and interested parties.

Seismic hazard areas - Areas that are subject to severe risk of damage as a result of earthquake-induced ground shaking, slope failure, settlement, or soil liquefaction.

SEPA - Washington State Environmental Policy Act, Chapter 43.21C RCW.

Serviceable - Presently usable.

Shorelines - All of the water areas of the state, including reservoirs and their associated shorelands, together with the lands underlying them; except (i) shorelines of state-wide significance; (ii) shorelines on segments of streams upstream of a point where the mean annual flow is twenty cubic feet per second or less and the wetlands associated with such upstream segments; and (iii) shorelines on lakes less than twenty acres in size and wetlands associated with such small lakes.

Shorelines of state-wide significance - Those areas defined within the City of Gold Bar's Shoreline Master Program.

Shorelands or Shoreland areas - Those lands extending landward for two hundred feet in all directions as measured on a horizontal plane from the ordinary high water mark; floodways and contiguous floodplain areas landward two hundred feet from such floodways; and all wetlands and river deltas associated with the streams, lakes and tidal waters which are subject to the provisions of the Washington State Shorelines Management Act of 1971.

Soil bio-engineering techniques - An applied science that combines structure, biological, and ecological concepts to construct living structures that stabilize the soil to control erosion, sedimentation, and flooding, using live plant materials as a main structural component.

Special protection areas - Aquifer recharge areas defined by WAC 173-200-090 that require special consideration or increased protection because of unique characteristics, including, but not limited to:

- 1. Ground waters that support an ecological system requiring more stringent criteria than drinking water standards;
- 2. Ground water recharge areas and wellhead protection areas, that are vulnerable to pollution because of hydrogeologic characteristics; and
- 3. Sole source aquifer status.

Species - Any group of animals classified as a species or subspecies as commonly accepted by the scientific community.

Species, endangered - Any fish or wildlife species that is threatened with extinction throughout all or a significant portion of its range and is listed by the state or federal government as an endangered species.

Species of local importance - Those species of local concern due to their population status or their sensitivity to habitat manipulation, or that are game species.

Species, priority - Any fish or wildlife species requiring protective measures and/or management guidelines to ensure their persistence as genetically viable population levels as classified by the Department of Fish and Wildlife, including endangered, threatened, sensitive, candidate and monitor species, and those of recreational, commercial, or tribal importance.

Species, threatened - Any fish or wildlife species that is likely to become an endangered species within the foreseeable future throughout a significant portion of its range without cooperative management or removal of threats, and is listed by the state or federal government as a threatened species.

Steep slopes - Slopes of 40% or greater. A 40% slope is defined as any ground that rises at an inclination of 40% or more within a vertical elevation change of at least 10 feet (a vertical rise of ten feet for every twenty-five feet. of horizontal distance). A slope is delineated by establishing its toe and top and measured by averaging the inclination over at least ten feet of vertical relief. The "toe" of a slope is a distinct topographical break in slope which separates slopes inclined less than 40% from slopes equal to or in excess of 40%. Where no distinct break exists, the toe of a steep slope is the lower most limit of the area where the ground surface drops ten feet vertically within a horizontal distance of twenty-five feet. The "top" of a slope is a distinct, topographical break in slope which separates slopes inclined at less than 40% from slopes equal to or in excess of 40%. Where no distinct break in slope exists, the top of the slope shall be the uppermost limit of the area where the ground surface drops at least 10 feet vertically within a horizontal distance of twenty-five feet.

Storm water - Surface water runoff collected and transported by a managed system.

Sub-drainage basin or subbasin - The drainage area of the highest order stream containing the subject property impact area. Stream order is the term used to define the position of a stream in the hierarchy of tributaries in the watershed. The smallest streams are the highest order (first order) tributaries. These are the upper watershed streams and have no tributaries of their own. When two first order streams meet, they form a second order stream, and when two second order streams meet they become a third order stream, and so on.

Substantially degrade - To cause damage or harm to an area's natural ecological functions. An action is considered to substantially degrade the environment if: The damaged ecological function or functions affect other related functions or the liability of the larger ecosystem; or The damage is not reversed or self-correcting through natural means within approximately two years; or There is the threat, as determined by best available science, that the degrading action could cause significant damage to shoreline ecological functions under foreseeable conditions; or There is the threat that the action could contribute to damaging ecological functions as part of cumulative impacts from similar permitted activities on nearby shorelines.

Unavoidable and necessary impacts - Impacts to critical areas that remain after a person proposing to alter critical areas has demonstrated that no practicable alternative exist to the proposed project.

Vulnerability - The combined effect of susceptibility to contamination and the presence of potential contaminants.

Water dependent - A use or portion of a use that cannot exist in a location that is not adjacent to the water, but is dependent on the water by reason of the intrinsic nature of its operations. A use that can be carried out only on, in, or adjacent to water. Examples of water dependent uses include ship cargo terminal loading areas; fishing; ferry and passenger terminals; barge loading, ship building, and dry docking facilities; marinas, moorage, and boat launching facilities; aquaculture; float plane operations; surface water intake; and sanitary sewer and storm drain outfalls.

Water table - That surface in an unconfined aquifer at which the pressure is atmospheric. It is defined by the levels at which water stands in wells that penetrate the aquifer just far enough to hold standing water.

Water Typing System - Waters classified according to WAC 222-16-030 as follows:

- A. "Type S Water" means all waters, within their bankfull width, as inventoried as "shorelines of the state" under chapter 90.58 RCW and the rules promulgated pursuant to chapter 90.58 RCW including periodically inundated areas of their associated wetlands.
- B. "Type F Water" means segments of natural waters other than Type S Waters, which are within the bankfull widths of defined channels and periodically inundated areas of their associated wetlands, or within lakes, ponds, or impoundments having a surface

area of 0.5 acre or greater at seasonal low water and which in any case contain fish habitat or are described by one of the following four categories:

- 1. Waters, which are diverted for domestic use by more than 10 residential or camping units or by a public accommodation facility licensed to serve more than 10 persons, where such diversion is determined by the department to be a valid appropriation of water and the only practical water source for such users. Such waters shall be considered to be Type F Water upstream from the point of such diversion for 1,500 feet or until the drainage area is reduced by 50 percent, whichever is less;
- 2. Waters, which are diverted for use by federal, state, tribal or private fish hatcheries. Such waters shall be considered Type F Water upstream from the point of diversion for 1,500 feet, including tributaries if highly significant for protection of downstream water quality. The department may allow additional harvest beyond the requirements of Type F Water designation provided the department determines after a landowner-requested on-site assessment by the department of fish and wildlife, department of ecology, the affected tribes and interested parties that:
 - a. The management practices proposed by the landowner will adequately protect water quality for the fish hatchery; and
 - b. Such additional harvest meets the requirements of the water type designation that would apply in the absence of the hatchery;
- 3. Waters, which are within a federal, state, local, or private campground having more than 10 camping units: Provided, That the water shall not be considered to enter a campground until it reaches the boundary of the park lands available for public use and comes within 100 feet of a camping unit, trail or other park improvement;
- 4. Riverine ponds, wall-based channels, and other channel features that are used by fish for off-channel habitat. These areas are critical to the maintenance of optimum survival of fish. This habitat shall be identified based on the following criteria:
 - a. The site must be connected to a fish habitat stream and accessible during some period of the year; and
 - b. The off-channel water must be accessible to fish.
- C. "Type Np Water" means all segments of natural waters within the bankfull width of defined channels that are perennial nonfish habitat streams. Perennial streams are flowing waters that do not go dry any time of a year of normal rainfall and include the intermittent dry portions of the perennial channel below the uppermost point of perennial flow.

D. "Type Ns Water" means all segments of natural waters within the bankfull width of the defined channels that are not Type S, F, or Np Waters. These are seasonal, nonfish habitat streams in which surface flow is not present for at least some portion of a year of normal rainfall and are not located downstream from any stream reach that is a Type Np Water. Ns Waters must be physically connected by an above-ground channel system to Type S, F, or Np Waters.

Watercourse - Any portion of a channel, bed, bank, or bottom waterward of the ordinary high water line of waters of the state including areas in which fish may spawn, reside, or through which they may pass, and tributary waters with defined beds or banks, which influence the quality of fish habitat downstream. The is includes watercourses that flow on an intermittent basis or which fluctuate in level during the year and applies to the entire bed of such watercourse whether or not the water is at peak level. This definition does not include irrigation ditches, canals, storm water run-off devices, or other entirely artificial watercourses, except where they exist in a natural watercourse that has been altered by humans.

Well - A bored, drilled or driven shaft, or a dug hole whose depth is greater that the largest surface dimension for the purpose of withdrawing or injecting water or other liquids.

Wellhead protection area (WHPA) - The portion of a zone of contribution for a well, wellfield or spring, as defined using criteria established by the state Department of Ecology.

Wetlands - Those areas that are inundated or saturated by surface or groundwater at a frequency and duration sufficient to support, and that under normal circumstances do support, a prevalence of vegetation, typically adapted for life in saturated soil conditions. Wetlands generally include natural ponds, swamps, marches, bogs, and similar areas. Wetlands do not include those artificial wetlands intentionally created from nonwetland sites, including, but not limited to, irrigation and drainage ditches, grass-lined swales, canals, detention facilities, wastewater treatment facilities, farm ponds, and landscape amenities, or those wetlands created after July 1, 1990, that were unintentionally created as a result of the construction of a road, street, or highway. Wetlands may include those artificial wetlands intentionally created from nonwetland areas to mitigate the conversion of wetlands.

Wetland edge - The boundary of a wetland as delineated based on the definitions contained in this ordinance.

Section 3 General Provisions

3.1 Abrogation and Greater Restriction

It is not intended that this ordinance repeal, abrogate, or impair any existing regulations, easements, covenants, or deed restrictions. However, where this ordinance imposes greater restrictions, the provisions of this ordinance shall prevail.

3.2 Interpretation

The provisions of this ordinance shall be held to be minimum requirements in their interpretation and application and shall be liberally construed to serve the purposes of this ordinance.

3.3 Severability

If any clause, sentence, paragraph, section or part of this ordinance or the application thereof to any person or circumstances shall be adjudged by any court of competent jurisdiction to be invalid, such order or judgment shall be confirmed in its operation to the controversy in which it was rendered and shall not affect or invalidate the remainder of any part thereof to any other person or circumstances and to this end the provisions of each clause, sentence, paragraph, section or part of this law are hereby declared to be severable.

3.4 Fees.

- A. By resolution, fees shall be establish for critical areas review and other services provided by the City as required by this Ordinance.
- B. Unless otherwise indicated in this Ordinance, the applicant shall be responsible for the initiation, preparation, submission, and expense of all required reports, assessment(s), studies, plans, reconnaissance(s), peer review(s) by qualified consultants, and other work prepared in support of or necessary to review the application.

3.5 Applicability

A. This ordinance applies to all development activities not expressly exempted from this ordinance, whether or not a permit or authorization is required. Compliance with the requirements of this ordinance is required prior to City approval of, or issuance of permit for any regulated activity in the City of Gold Bar. The Public Works Director or his/her designee shall be responsible for reviewing compliance with this ordinance, unless otherwise specified. If a development activity does not require a separate City of Gold Bar permit, the applicant shall request a critical areas review from the City of Gold Bar. The Public Works Director or his/her designee shall issue permits or authorize activities only upon a finding that the proposed regulated activity complies

- with all applicable provisions of this ordinance. No regulated activity may be conducted without the prior approval of the City of Gold Bar.
- B. Nothing in this ordinance shall be construed to excuse compliance with any federal, state, or local statute, ordinance or regulation applicable to the subject property or to the development activity, including the rules promulgated under the authority of this chapter.
- C. When any provision of any other ordinance of the City of Gold Bar conflicts with this ordinance, that which provides more protection to critical areas and their buffers shall apply unless specifically provided otherwise in this ordinance.

3.6 Maps and Inventory

The Gold Bar critical areas maps have been constructed using existing data and mapping from FEMA, the national wetlands inventory, Snohomish County, Washington

Department of Natural Resources/ Washington Geologic Information Portal, Washington

Department of Fish & Wildlife Priority Habitat Species and other sources. This delineation is for general reference purposes only and shall not be used to determine whether a parcel of land has or has not existing critical areas within its boundaries. All determinations of critical area boundaries shall be made pursuant to this ordinance.

The City of Gold Bar has several significant stream and wetland systems that are identified and rated. This information is located within the City's adopted Shoreline Master Program mapping. below:

- A. The Wallace River is a Type I Stream inventoried under the City of Gold Bar's Master Shorelines Program,
- B. The Skykomish River is a Type I Stream inventoried under the City of Gold Bar's Master Shorelines Program and is listed as a Shoreline of Statewide Significance,
- C. May Creek is a Type II Stream inventoried under the City of Gold Bar's Master-Shorelines Program,

3.7 Allowed Activities

The following uses shall be allowed within a critical area or critical area buffer without critical areas review, provided that they will comply with no net loss standards are non-polluting, not substantially degrading, are not prohibited by any other ordinance or law, and they are conducted using best management practices. The City may apply conditions to the underlying permit or approval, such as a building permit, to ensure that the proposal is consistent with the provisions of this Ordinance to protect critical areas.

A. **Emergencies.** Emergency activities are those activities necessary to prevent an immediate threat to public health, safety, or welfare, or that pose an immediate risk of damage to private property and that require remedial or preventative action in a timeframe too short to allow for compliance with the requirements of this Ordinance.

Emergency actions that create an impact to a critical area or its buffer shall use reasonable methods to address the emergency; in addition, they must have the least possible impact to the critical area or its buffer. The person or agency undertaking such action shall notify the City within one (1) working day following commencement of the emergency activity. Within thirty (30) days, the Public Works Director shall determine if the action taken was within the scope of the emergency actions allowed in this Subsection. If the City determines that the action taken, or any part of the action taken, was beyond the scope of an allowed emergency action, then enforcement provisions of *Enforcement, Section 10.2* shall apply.

After the emergency, the person or agency undertaking the action shall fully restore and/or mitigate any impacts to the critical area and buffers resulting from the emergency action in accordance with an approved critical area report and mitigation plan. The person or agency undertaking the action shall apply for review, and the alteration, critical area report, and mitigation plan shall be reviewed by the City in accordance with the review procedures contained herein. Restoration and/or mitigation activities must be initiated within one (1) year of the date of the emergency, and completed in a timely manner;

- B. Conservation or preservation of soil, water, vegetation, fish, shellfish, and other wildlife:
- C. Outdoor recreational activities, including fishing, bird watching, hiking, non-motorized boating, swimming and other similar non-polluting passive activities;
- D. The harvesting of wild crops in a manner that is not injurious to natural reproduction of such crops and provided the harvesting does not require tilling of soil planting of crops, or alteration of the wetland by changing existing topography, water conditions, or water sources;
- E. Existing and ongoing agricultural activities including farming, horticulture, aquaculture, and irrigation. Activities on areas lying fallow as part of a conventional rotational cycle are part of an ongoing operation. Activities which bring an area into agricultural use are not part of an ongoing operation. An operation ceases to be ongoing when the area on which it was conducted has been converted to another use or has lain idle so long that modifications to the hydrological regime are necessary to resume operations.
- F. The maintenance or modification of irrigation and drainage ditches, grass-lined swales, canals, storm water management facilities, farm ponds, and landscape amenities in existence prior to the adoption of this ordinance.
- G. Education, scientific research, and use of nature trails;
- H. Boundary markers;
- I. Site investigative work necessary for land use application submittals such as surveys, soil logs, and other related activities. In every case, critical areas impacts shall be minimized and disturbed areas shall be immediately restored;

- J. The following uses are allowed within critical areas and/or critical area buffers provided that impacts are minimized and that disturbed areas are immediately restored;
 - 1. Normal maintenance, repair, or operation of existing serviceable structures, facilities, or improved areas. Maintenance and repair does not include any modification that changes the character, scope, or size of the original structure, facility, or improved area and does not include the construction of a maintenance road.
 - 2. Minor modification of existing serviceable structures within a buffer zone where modification does not adversely impact wetland functions,
 - 3. Flood control measures may be taken to protect property from damage due to upstream development as allowed by the U.S. Army Corps of Engineers, and
 - 4. Removal of <u>hazard trees and</u> dead and/or dying trees or vegetation that may pose potential risk to the public or subject property. <u>Snag creation must be considered</u> before total tree removal.
- K. Permit requests subsequent to previous critical area review. Development permits and approvals that involve both discretionary land use approvals (such as subdivisions, rezones, or conditional use permits), and construction approvals (such as building permits) if all of the following conditions have been met:
 - 1. The provisions of this Ordinance have been previously addressed as part of another approval;
 - 2. There have been no material changes in the potential impact to the critical area or buffer since the prior review;
 - 3. There is no new information available that is applicable to any critical area review of the site or particular critical area;
 - 4. The permit or approval has not expired or, if no expiration date, no more than five years has elapsed since the issuance of that permit or approval; and
 - 5. Compliance with any standards or conditions placed upon the prior permit or approval has been achieved or secured;
- L. **Public and private pedestrian trails.** Public and private pedestrian trails, except in wetlands, fish and wildlife habitat conservation areas, or their buffers, subject to the following:
 - 1. The trail surface shall meet all other requirements including water quality standards set forth in the storm water management regulations;

- 2. Critical area and/or buffer widths shall be increased, where possible, equal to the width of the trail corridor, including disturbed areas; and
- 3. Trails proposed to be located in landslide or erosion hazard areas shall be constructed in a manner that does not increase the risk of landslide or erosion and in accordance with an approved geotechnical report;
- M. **Forest practices.** Forest practices regulated and conducted in accordance with the provisions of Chapter 76.09 RCW and forest practices regulations, Ordinance 222 WAC, and those that are exempt from City's jurisdiction, provided that forest practice conversions are not exempt.

3.8 Jurisdiction

- 1. This ordinance shall apply to all lands, all land uses and development, and all structures and facilities in Gold Bar. This ordinance shall apply to every person, individual, firm, partnership, corporation, governmental agency or other entity which owns, leases, or administers land within Gold Bar.
- 2. This ordinance provides regulations for land use and development in and adjacent to critical areas as defined herein. These regulations are additional to, and coordinated with, the Gold Bar comprehensive plan, regulations adopted pursuant to the Gold Bar Municipal Code, and any other applicable regulations adopted by the City of Gold Bar. This ordinance applies to all critical areas not regulated under the Shoreline Master Program. If there are any conflicts between this ordinance and other applicable regulations, the most restrictive requirements apply.
- 3. Appendix 1 provides a general summary of preliminary project review (exemptions, waivers, vesting, and reasonable use exceptions) and the critical area review process. The table in this appendix is provided to guide the applicant through the various steps involved in the process; however, the text in the table is not intended to replace the individual sections of this ordinance.

3.9 Non-Conforming Exceptions

A regulated activity that was approved prior to the passage of this ordinance but which is not in conformity with the provisions of this ordinance may be continued subject to the following:

- A. No such activity shall be expanded, changed, enlarged, or altered in any way that increases the extent of its non-conformity except for the development exemptions outlined in section 3.9.
- B. Except for cases of discontinuance as part of normal agricultural practices, if a non-conforming activity is discontinued for twelve consecutive months, any resumption of the activity shall conform to this ordinance.

C. Repair or replacement of nonconforming structures damaged or destroyed by fire, vandalism, wind, flood, or other natural disasters shall be permitted by this ordinance subject to the proscription against any increase in the extent of nonconformity stated above.



Section 4 Critical Areas Project Review

4.1 Critical Area Review Process

- A. **Pre-application consultation.** Any person preparing to submit an application for development or use of land where the proposal is located within or adjacent to a critical areas or its buffer, or is likely to impact a critical area, shall conduct a consultation meeting with the Public Works Director or his/her designee prior to submitting an application for development or other approval. At this meeting, the Public Works Director or his/her designee shall discuss the requirements of this Ordinance; provide available critical area maps, scientific information, and other materials; outline the review process; and, work with the applicant to identify any potential concerns that might arise during the review process, in addition to discussing other permit procedures and requirements.
- B. **Initial review.** Following submittal of an application for development or use of land, the Public Works Director or his/her designee shall review the application, site conditions, and other information available pertaining to the site and the proposal and make a determination as to whether any critical areas may be affected by the proposal.
- C. **Site inspection.** The property owner shall provide the City with reasonable access to the site for the purpose of inspections during any proposal review, restoration, emergency action, or monitoring period.
- D. Critical area report required. If the information available indicates that the project area is within or adjacent to a critical area or buffer, or that the proposed activity is likely to degrade a critical area, then the applicant shall be required to submit a critical area report prior to further review of the project.

4.2 Review criteria

- A. Any permit or approval that includes an alteration to a critical area or its buffer, unless otherwise provided for in this Ordinance, may be approved, approved with conditions, or denied based on the proposal's ability to comply with all of the following criteria:
 - 1. The proposal minimizes the impact on critical areas in accordance with *Mitigation sequencing*, Section 4.7;
 - 2. The proposal does not pose an unreasonable threat to the public health, safety, or welfare on or off the development proposal site;
 - 3. The proposal is consistent with the general purposes of this Ordinance and the public interest;
 - 4. Any alterations permitted to the critical area are mitigated in accordance with *Critical areas mitigation requirements*, Section 4.6;

- 5. The proposal protects the critical area functions and values consistent with the best available science; and
- 6. The proposal is consistent with other applicable regulations and standards. A favorable critical areas review should not be construed as endorsement or approval of any underlying permit or approval.
- B. The City may condition the underlying permit or approval as necessary to mitigate impacts to critical areas and to conform to the standards required by this Ordinance. Any conditions of approval shall be attached to the underlying permit or approval.
- C. The applicant has the burden of proving that a proposal complies with the standards set forth in this Ordinance.

4.3 Completion of the critical area review

The City's determination regarding critical areas pursuant to this Ordinance shall be final concurrent with the final decision to approve, condition, or deny the development proposal or other activity involved.

4.4 Appeals

Any decision to approve, condition, or deny a development proposal or other activity based on the requirements of this Ordinance may be appealed according to, and as part of, the appeal procedure for the permit or approval involved.

4.5 Critical area report

- A. The critical area report shall use scientifically valid methods and studies in the analysis of critical area data and field reconnaissance and reference the source of science used. The critical area report shall evaluate the proposal and all probable impacts to critical areas. The critical area report shall be prepared by a qualified professional.
- B. At a minimum, the report shall contain the following:
 - 1. The name and contact information of the applicant, a description of the proposal, and identification of the permit requested;
 - 2. The dates, names, and qualifications of the persons preparing the report and documentation of any fieldwork performed on the site;
 - 4. Identification and characterization of all critical areas, water bodies, and buffers adjacent to the proposed project area;
 - 5. A statement specifying the accuracy of the report, and all assumptions made and relied upon;

- 6. An assessment of the probable cumulative impacts to critical areas resulting from development of the site and the proposed development;
- 7. An analysis of site development alternatives;
- 8. A description of reasonable efforts made to avoid, minimize, and mitigate impacts to critical areas consistent with *Mitigation sequencing*, Section 4.7. The report must demonstrate the following considerations at minimum, if applicable:
 - a) Alternative building locations on the property;
 - b) Adjustments to the project footprint and orientation;
 - c) <u>Modification of non- critical area setbacks</u>, where feasible, as a first option before encroaching into critical areas or their buffers; or
 - d) Multi-story design or alternate building design.
- 9. Plans for adequate mitigation, as needed, to offset any impacts;
- 10. A discussion of the performance standards applicable to the critical area and proposed activity;
- 11. Financial guarantees to ensure compliance; and
- 12. Any additional information required for the critical area as specified in the corresponding chapter.
- C. Unless otherwise provided, a critical area report may be supplemented by or composed, in whole or in part, of any reports or studies required by other laws and regulations or previously prepared for and applicable to the development proposal site, as approved by the City.
- D. The following areas shall be addressed in a critical area report:
 - 1. The project area of the proposed activity; and
 - 2. All geologically hazardous areas within two hundred (200) feet of the project area or that have potential to be affected by the proposal;
 - 3. All wetlands and recommended buffers within three hundred (300) feet of the project area; and
 - 4. All shoreline areas, water features, floodplains, and other critical areas, and related buffers within three hundred (300) feet of the project area.
 - 5. All habitat conservation areas and recommended buffers within three hundred (300) feet of the project area; and

- E. The required geographic area of the critical area report may be limited as appropriate if:
 - 1. The applicant, with assistance from the City, cannot obtain permission to access properties adjacent to the project area; or
 - 2. The proposed activity will affect only a limited part of the subject site.
- F. The City may require additional information to be included in the critical area report when determined to be necessary to the review of the proposed activity in accordance with this Ordinance.

4.6 Critical Areas Mitigation Requirements

- A. Unless otherwise provided in this Ordinance, if alteration to the critical area is unavoidable, all adverse impacts to or from critical areas and buffers resulting from a development proposal or alteration shall be mitigated in accordance with an approved critical area report.
- B. Mitigation shall be sufficient to maintain the functions and values of the critical area, and to prevent risk from a hazard posed by a critical area.
- C. Mitigation shall not be implemented until after City review of a critical area report that includes a mitigation plan, and mitigation shall be in accordance with the provisions of the approved critical area report.
- D. Where feasible, mitigation projects shall be completed prior to activities that will disturb wetlands. In all other cases, mitigation shall be completed immediately following disturbance and prior to use or occupancy of the activity or development. Construction of mitigation projects shall be timed to reduce impacts to fish, wildlife and flora.
- E. The City may authorize a one-time temporary delay, up to one-hundred-twenty (120) days, in completing minor construction and landscaping when environmental conditions could produce a high probability of failure or significant construction difficulties. The delay shall not create or perpetuate hazardous conditions or environmental damage or degradation, and the delay shall not be injurious to the health, safety and general welfare of the public. The request for the temporary delay must include a written justification that documents the environmental constraints that preclude implementation of the mitigation plan. The justification must be verified and approved by the City, and include a financial guarantee.

4.7 Mitigation Sequencing

Applicants shall demonstrate that all reasonable efforts have been examined with the intent to avoid and minimize impacts to critical areas. When an alteration to a critical

area is proposed, such alteration shall be avoided, minimized, or compensated for in the following sequential order of preference:

- A. Avoiding the impact altogether by not taking a certain action or parts of an action;
- B. Minimizing impacts by limiting the degree or magnitude of the action and its implementation, by using appropriate technology, or by taking affirmative steps, such as project redesign, relocation, or timing, to avoid or reduce impacts;
- C. Rectifying the impact to wetlands, critical aquifer recharge areas, and habitat conservation areas by repairing, rehabilitating, or restoring the affected environment to the historical conditions or the conditions existing at the time of the initiation of the project;
- D. Minimizing or eliminating the hazard by restoring or stabilizing the hazard area through engineered or other methods;
- E. Reducing or eliminating the impact or hazard over time by preservation and maintenance operations during the life of the action;
- F. Compensating for the impact to wetlands, critical aquifer recharge areas, and habitat conservation areas by replacing, enhancing, or providing substitute resources or environments; and
- G. Monitoring the hazard or other required mitigation and taking remedial action when necessary.

Mitigation for individual actions may include a combination of the above measures.

4.8 Mitigation Plan Requirements

When mitigation is required, the applicant shall submit for approval by City a mitigation plan as part of the critical area report. The mitigation plan shall include:

- A. Environmental goals and objectives. The mitigation plan shall include a written report identifying environmental goals and objectives of the compensation proposed and including:
 - 1. A description of the anticipated impacts to the critical areas and the mitigating actions proposed and the purposes of the compensation measures, including the site selection criteria; identification of compensation goals; identification of resource functions; and dates for beginning and completion of site compensation construction activities. The goals and objectives shall be related to the functions and values of the impacted critical area;
 - 2. A review of the best available science supporting the proposed mitigation and a description of the report author's experience to date in restoring or creating the type of critical area proposed; and

- 3. An analysis of the likelihood of success of the compensation project.
- B. **Performance standards.** The mitigation plan shall include measurable specific criteria for evaluating whether or not the goals and objectives of the mitigation project have been successfully attained and whether or not the requirements of this Ordinance have been met.
- C. **Detailed construction plans.** The mitigation plan shall include written specifications and descriptions of the mitigation proposed, such as:
 - 1. The proposed construction sequence, timing, and duration;
 - 2. Grading and excavation details;
 - 3. Erosion and sediment control features;
 - 4. A planting plan specifying plant species, quantities, locations, size, spacing, and density; and
 - 5. Measures to protect and maintain plants until established.

These written specifications shall be accompanied by detailed site diagrams, scaled cross-sectional drawings, topographic maps showing slope percentage and final grade elevations, and any other drawings appropriate to show construction techniques or anticipated final outcome.

- D. **Monitoring program.** The mitigation plan shall include a program for monitoring construction of the compensation project, and for assessing a completed project. A protocol shall be included outlining the schedule for site monitoring (for example, monitoring shall occur in years 1, 3, 5 and 7 after site construction), and how the monitoring data will be evaluated to determine if the performance standards are being met. A monitoring report shall be submitted as needed to document milestones, successes, problems, and contingency actions of the compensation project. The compensation project shall be monitored for a period necessary to establish that performance standards have been met, but not for a period less than five (5) years.
- E. **Contingency plan.** The mitigation plan shall include identification of potential courses of action, and any corrective measures to be taken if monitoring or evaluation indicates project performance standards are not being met.
- F. **Financial guarantees.** The mitigation plan shall include financial guarantees, if necessary, to ensure that the mitigation plan is fully implemented. Financial guarantees ensuring fulfillment of the compensation project, monitoring program, and any contingency measures shall be posted in accordance with *Bonds to ensure mitigation*, *maintenance*, *and monitoring*, Section 4.10.

4.9 Acting on the Application

The following conditions shall apply to use permits:

A. Native growth protection areas

- 1. Unless otherwise required in this Ordinance, native growth protection areas (NGPA) shall be used in development proposals for subdivisions, short subdivisions, planned unit developments, and binding site plans to delineate and protect those contiguous critical areas and buffers listed below:
 - a. All landslide hazard areas and buffers;
 - b. All wetlands and buffers:
 - c. All habitat conservation areas; and
 - d. All other lands to be protected from alterations as conditioned by project approval.
- 2. Native growth protection areas shall be recorded on all documents of title of record for all affected lots.
- 3. Native growth protection areas shall be designated on the face of the plat or recorded drawing in a format approved by the City attorney. The designation shall include the following restrictions:
 - a. An assurance that native vegetation will be preserved for the purpose of preventing harm to property and the environment, including, but not limited to, controlling surface water runoff and erosion, maintaining slope stability, buffering, and protecting plants, fish, and animal habitat; and
 - b. The right of the City to enforce the terms of the restriction.
- 4. Native growth protection areas are an integral part of the lot in which they are created, are not intended for sale, lease or transfer separate from the parent lot. Native growth protection areas shall be included in the area of the parent lot for purposes of subdivision method and minimum lot size.
- 5. The City of Gold Bar shall require, as a condition of any permit issued pursuant to this ordinance, that the applicant select one of the following methods to protect the native growth protection areas pursuant to Section 4.9.a:
 - a. The applicant shall record with the Snohomish County Auditor, a permanent and irrevocable deed restriction on the property title of all lots containing a native growth protection area. Such deed restriction(s) shall prohibit in perpetuity the development, alteration, or disturbance or vegetation within the critical area except as allowed for in this ordinance or for purposes of habitat enhancement as part of an enhancement project which has received prior written approval from any agency with jurisdiction over such activity; or

b. The permit holder, shall record with the Snohomish County Auditor, an easement to the City of Gold Bar or other public or non-profit entity specified by the City of Gold Bar for the protection of wildlife and/or vegetation within a critical area and/or its buffer.

6. Deed Restriction Language

The deed restriction shall contain the following language:

- a. "Before beginning and during the course of any grading, building construction, or other development activity on a lot or development site subject to this deed restriction~ the common boundary between the area subject to the deed restriction and the area of development activity must be identified and marked. -
- b. Regardless of the legal method of protection chosen, responsibility for maintaining tracts shall be held by the property owner, the permit applicant or designee, adjacent lot owners, a homeowners association, or other entity as designated on the deed.
- c. The following note shall appear on the face of all plats, short plats, or other approved site plans containing separate sensitive area tracts, and shall be recorded on the title of record for all affected lots:

"Note: All lots adjoining separate sensitive area tracts identified as Native Growth Protection Area (N.G.PA.) or protected by deed restriction are responsible for maintenance and protection of the tract(s). Maintenance includes insuring that no alterations except those allowed by Section 3.7 of the Critical areas Ordinance of the City of Gold Bar occur within the separate tract(s) and that all vegetation remains undisturbed unless the express written authorization of the City of Gold Bar has been received".

4.10 Bonds to ensure mitigation, maintenance, and monitoring

- A. When mitigation required pursuant to a development proposal is not completed prior to the City final permit approval, such as final plat approval or final building inspection, the City shall require the applicant to post a performance bond or other security in a form and amount deemed acceptable by the City. If the development proposal is subject to mitigation, the applicant shall post a mitigation bond or other security in a form and amount deemed acceptable by the City to ensure mitigation is fully functional.
- B. The bond shall be in the amount of one hundred and twenty-five percent (125%) of the estimated cost of the uncompleted actions or the estimated cost of restoring the functions and values of the critical area that are at risk, whichever is greater.

- C. The bond shall be in the form of a surety bond, performance bond, assignment of savings account, or an irrevocable letter of credit guaranteed by an acceptable financial institution with terms and conditions acceptable to the City attorney.
- D. Bonds or other security authorized by this Section shall remain in effect until the City determines, in writing, that the standards bonded for have been met. Bonds or other security shall be held by the City for a minimum of five (5) years to ensure that the required mitigation has been fully implemented and demonstrated to function, and may be held for longer periods when necessary.
- E. Depletion, failure, or collection of bond funds shall not discharge the obligation of an applicant or violator to complete required mitigation, maintenance, monitoring, or restoration.
- F. Public development proposals shall be relieved from having to comply with the bonding requirements of this Section if public funds have previously been committed for mitigation, maintenance, monitoring, or restoration.
- G. Any failure to satisfy critical area requirements established by law or condition including, but not limited to, the failure to provide a monitoring report within thirty (30) days after it is due or comply with other provisions of an approved mitigation plan shall constitute a default, and the City may demand payment of any financial guarantees or require other action authorized by the City code or any other law.
- H. Any funds recovered pursuant to this Section shall be used to complete the required mitigation.

4.11 Suspension or Revocation of a Permit

A. Suspension, Revocation

1. In addition to other penalties provided for elsewhere, the City of Gold Bar may stop work on a project if it finds that the applicant or permittee has not complied with any or all of the conditions or limitations set forth in the permit, has exceeded the scope of work set forth in the permit, or has failed to undertake the project in the manner set forth in the approved application. Work may resume when the applicant has complied.

4.12 Re-submittal of Denied Permit Applications

Applications which have been denied may not be resubmitted for a period of eighteen months. An application shall be construed as a re-submittal if it is substantially similar to the denied application. An application shall not be construed as substantially similar to a denied application if it significantly and materially reduces the adverse environmental impacts of the denied application or it significantly reduces noncompliance with this ordinance.

4.13 Critical areas reasonable use permit

- A. If the application of this Ordinance would deny all reasonable use of the subject property, the property owner may apply for an exception pursuant to this Section.
- B. An application for a reasonable use exception shall include a critical area report, including mitigation plan, if necessary; and any other related project documents, such as permit applications to other agencies, special studies, and environmental documents prepared pursuant to the State Environmental Policy Act (Chapter 43.21C RCW) (SEPA documents).
- C. The planning commission shall review the application, conduct a public hearing pursuant to the hearing provisions of the development code, and make recommendation to the city council. The city council shall approve, approve with conditions, or deny the request based on the proposal's ability to comply with all of the reasonable use permit criteria in Subsection (D).
- D. **Reasonable use permit criteria.** The criteria for review and approval of reasonable use permit is:
 - 1. The application of this Ordinance would deny all reasonable economic use of the property;
 - 2. No other reasonable use of the property has less impact on the critical area;
 - 3. The impact to the critical area is the minimum necessary to allow for reasonable use of the property;
 - 4. The proposal does not pose an unreasonable threat to the public health, safety, or welfare on or off the development proposal site;
 - 5. The proposal attempts to protect and mitigate impacts to the critical area functions and values consistent with the best available science; and
- E. **Burden of proof.** The applicant has the burden of proving that the application meets the stated reasonable use permit criteria.

Section 5 Wetlands

5.1 Designation and rating wetlands

- A. **Designating wetlands.** Wetlands are those areas, designated in accordance with the approved federal wetland delineation manual and applicable regional supplements, that are inundated or saturated by surface or ground water at a frequency and duration sufficient to support, and that under normal circumstances do support, a prevalence of vegetation adapted for life in saturated soil conditions. All areas within the City meeting the wetland designation criteria, regardless of any formal identification, are designated wetlands.
- B. Wetland ratings. Wetlands shall be rated according to the Department of Ecology wetland rating system found in the Washington State Wetland Rating System for Western Washington (Ecology Publication No. #14-06-029 23-06-009, or as revised). This system contains the definitions and methods for determining the category of wetland. Wetland rating categories shall not change due to illegal modifications. Wetland categories and their buffers for the City of Gold Bar are demonstrated in Table 1 in Section 5.3 below. The City follows the Department of Ecology's recommended moderate risk approach to protecting wetland functions. By adopting Ecology's recommendations, there is a moderate risk that wetland functions will be impacted. Ecology's buffer recommendations are based on the assumption that the buffer area is well vegetated with native species appropriate to the ecoregion. This buffer table reflects Ecology's preferred recommendation of Buffer Option 1 (Washington Department of Ecology Wetland Guidance for Critical Areas Ordinance Updates -October 2022, Publication #22-06-014).

5.2 Wetlands Rating System and performance standards

- A. Activities and uses shall be prohibited from wetlands and wetland buffers, except as provided for in this Ordinance. Activities may only be permitted in a wetland or wetland buffer if the applicant can show that the proposed activity will not degrade the functions and values of the wetland and other critical areas, or that the impacts to the functions and values will be fully mitigated.
- B. Category I wetlands. Wetlands that:
 - 1. represent a unique or rare wetland type; or
 - 2. are more sensitive to disturbance than most wetlands; or
 - 3. <u>are relatively undisturbed and contain ecological attributes that are impossible</u> to replace within a human lifetime; or
 - 4. provide a very high level of functions.

- B. C. Category II and III wetlands. Wetlands that are difficult, though not impossible, to replace, and provide high levels of some functions. These wetlands occur more commonly than Category I wetlands, but still need a relatively high level of protection. Water-dependent activities may be allowed in Category II and III wetlands where there are no practical alternatives that would have a less adverse impact on the wetland and other critical areas. Category II wetlands in western Washington include:
 - 1. smaller estuarine wetlands; and
 - 2. wetlands that perform functions well; and
 - 3. interdunal wetlands larger than 1 acre or those in a mosaic.
- D. Category III wetlands. Wetlands that include:
 - 1. wetlands with a moderate level of functions (scores between 16-19 points), and
 - 2. can often be adequately replaced with a well-planned mitigation project, and
 - 3. interdunal wetlands between 0.1 and 1 ac in size.
- C. E. Category IV wetlands. Wetlands that have the lowest levels of functions (scores fewer than 16 points) and are often heavily disturbed. Activities and uses that result in unavoidable and necessary impacts may be permitted in Category IV wetlands and associated buffers in accordance with an approved critical area report and mitigation plan, and only if the proposed activity is the only practical alternative that will accomplish the applicant's objectives.

Table 1

Criteria for Each Category of Wetlands

Category I Wetlands

Category I wetlands means wetlands that meet any of the following criteria:

- 1. Wetlands that are relatively undisturbed estuarine wetlands larger than one acre; or
- 2. Wetlands that are identified by scientists of the Washington Natural Heritage Program/DNR as high-quality wetlands; or
- 3. Bogs; or
- 4. Mature and old-growth forested wetlands larger than one acre; or
- 5. Wetlands that perform many functions well (scoring 23 points or more). These wetlands:
- a. Represent unique or rare wetland types;
- b. Are more sensitive to disturbance than most wetlands;
- c. Are relatively undisturbed and contain ecological attributes that are impossible to replace within a human lifetime; or

d. Provide a high level of functions.

Category II Wetlands

Category II wetlands satisfy no Category I criteria and are:

1. Wetlands with a moderately high level of functions (scoring between 20 and 22 points).

Category III Wetlands

Category III wetlands satisfy no Category I, II, or IV criteria and are:

1. Wetlands with a moderate level of functions (scoring between 16 and 19 points).

Wetlands scoring between 16 and 19 points generally have been disturbed in some ways and are often less diverse or more isolated from other natural resources in the landscape than Category II wetlands.

Category IV Wetlands

Category IV wetlands satisfy no Category I, II, or III criteria and are:

1. Wetlands that have the lowest levels of functions (scoring less than 16 points) and are often heavily disturbed.

D. F. Performance Standards - Wetland buffers

1. **Standard buffer widths.** The following table establishes the standard buffer width that shall apply to each wetland category, depending on the intensity of the potential land use on the upland side of the buffer and the habitat score of the wetland as determined on the 2014 Western Washington Rating Form, or as revised, completed by a qualified professional. Buffer width requirements assume that the buffer is vegetated with a native plant community appropriate for the ecoregion. If the existing buffer is un-vegetated, sparsely vegetated, or vegetated with invasive species that do not perform needed functions, the buffer must either be planted to create the appropriate native plant community or be widened to ensure that the buffer provides adequate functions to protect the wetland. The standard buffer widths presume the existence of a relatively intact native vegetation community in the buffer zone adequate to protect the wetland functions and values at the time of the proposed activity. If the vegetation is inadequate then the buffer width shall be increased or the buffer should be planted to maintain the standard width. Required standard wetlandbuffers, based on wetland category and land use intensity, are as follows:

a. Category I 150 feet
b. Category II 100 feet
c. Category III 75 feet
d. Category IV 40 feet

Table 2

Overall Wetland Rating	Wetland Characteristics	Buffer Distance
Category I	Habitat score of 8 – 9 points	<u>225 feet</u>
Category I	Habitat score of 6 – 7 points	<u>110 feet</u>
Category I	Water quality score of 8 – 9 points and a habitat score of less than 6 points	<u>75 feet</u>
Category I	Wetlands that do not meet the characteristics described above for Category I wetlands	<u>75 feet</u>
Category II	Habitat score of 8 – 9 points	<u>225 feet</u>
Category II	Habitat score of 6 – 7 points	<u>110 feet</u>
Category II	Water quality score of 8 – 9 points and a habitat score of less than 6 points	75 feet
Category II	Wetlands that do not meet the characteristics described above for Category II wetlands	<u>75 feet</u>
Category III	Habitat score of 8 – 9 points	<u>225 feet</u>
Category III	Habitat score of 6 – 7 points	<u>110 feet</u>
Category III	Habitat score of 3 – 5 points	60 feet
Category IV	Scores for all 3 basic functions are less than 16 points	40 feet

- 2. **Measurement of wetland buffers.** Buffers shall be measured from the wetland boundary as surveyed in the field. The buffer for a wetland created, restored, or enhanced as compensation for approved wetland alterations shall be the same as the buffer required for the category of the created, restored, or enhanced wetland.
- 3. **Increased wetland buffer widths.** The City may require increased buffer widths in accordance with the recommendations of a qualified professional biologist and the best available science on a case-by-case basis when a larger buffer is necessary to protect wetland functions and values based on site-specific characteristics.
- 4. **Wetland buffer width averaging.** The Public Works Director may allow modification of the standard wetland buffer width in accordance with an approved critical area report and the best available science on a case-by-case basis by averaging buffer widths. Averaging of buffer widths may only be allowed where a qualified wetlands professional demonstrates that:
 - a. It will not reduce wetland functions or values;

- b. The wetland contains variations in sensitivity due to existing physical characteristics or the character of the buffer varies in slope, soils, or vegetation, and the wetland would benefit from a wider buffer in places and would not be adversely impacted by a narrower buffer in other places;
- c. The total area contained in the buffer area after averaging is no less than that which would be contained within the standard buffer; and
- d. The buffer width is not reduced to less than seventy-five percent (75%) of the standard width or fifty (50) feet, whichever is greater, except for buffers between Category IV wetlands and low or moderate intensity land uses.

5. Reduction of wetland buffer widths

- a. The Public Works Director may allow the standard wetland buffer width of Category III and IV wetlands to be reduced in accordance with an approved critical area report on a case-by-case basis when it is determined that a smaller area is adequate to protect the wetland functions and values based on sitespecific characteristics.
- b. This determination shall be supported by documentation showing that a reduced buffer is adequate based on all of the following criteria:
 - i. The critical area report provides a sound rationale for a reduced buffer based on the best available science;
 - ii. The existing buffer area is well-vegetated with native species and has less than ten percent (10%) slopes; and
 - iii. No direct or indirect, short-term or long-term, adverse impacts to wetlands will result from the proposed activity.
- c. The Public Works Director may require long-term monitoring of the buffer and wetland. Subsequent corrective actions may be required if adverse impacts to wetlands are discovered during the monitoring period.
- 6. **Buffer conditions shall be maintained.** Except as otherwise specified or allowed in accordance with this Ordinance, wetland buffers shall be retained in an undisturbed condition.
- 7. Performance Standards Basic Requirement. A regulated wetland or its required buffer can only be altered if the wetland detailed study shows that the proposed alteration does not degrade the quantitative and qualitative functioning of the wetland, or any degradation can be adequately mitigated to protect the wetland function. Any proposed alteration approved pursuant to this section shall include mitigation necessary to mitigate the impacts of the proposed alteration on the wetland as described in this section.

E. G. Signs and fencing of wetlands

- 1. **Temporary markers**. The outer perimeter of the wetland or buffer and the limits of those areas to be disturbed pursuant to an approved permit or authorization shall be marked in the field in such a way as to ensure that no unauthorized intrusion will occur, and inspected by the Public Works Director prior to the commencement of permitted activities. This temporary marking shall be maintained throughout construction, and shall not be removed until permanent signs, if required, are in place.
- 2. **Permanent signs**. As a condition of any permit or authorization issued pursuant to this Chapter, the Public Works Director may require the applicant to install permanent signs along the boundary of a wetland or buffer.

Permanent signs shall be made of a metal face and attached to a metal post, or another material of equal durability. Signs must be posted at an interval of one per lot or every 50 feet, whichever is less, and must be maintained by the property owner in perpetuity. The sign shall be worded as follows or with alternative language approved by the Public Works Director:

"Protected Wetland Area"
Do Not Disturb
Contact [local contact information]
Regarding Uses and Restriction"

3. Fencing

- a. The City shall condition any permit or authorization to require the applicant to install a permanent fence at the edge of the wetland buffer, when fencing will prevent future impacts to the wetland.
- b. Fencing installed as part of a proposed activity or as required in this Subsection shall be design so as to not interfere with species migration, including fish runs, and shall be constructed in a manner that minimizes impacts to the wetland and associated habitat.

5.3 Wetlands Compensatory mitigation requirements

- A. As a condition of any development permit or approval which results in on-site loss or degradation of regulated wetlands and/or wetland buffers, or as an enforcement action, the City may require of the applicant compensatory mitigation to offset impacts resulting from the actions of the applicant or violator. The following standards shall apply:
 - 1. The mitigation shall be conducted on property which shall be protected and managed to avoid further loss or degradation. The applicant or violator shall provide for long-term preservation of the mitigation area.

2. The ratios in the following table apply as a minimum to creation, restoration, or enhancement of wetlands which is in kind (that is, the same type of wetland), on site, and is accomplished prior to, or concurrent with, loss. The City shall have discretion to increase these ratios where mitigation is to occur off site or in other appropriate circumstances based on the recommendations of a wetlands report that includes best available science and is prepared by a qualified professional. The first number specifies the acreage of wetlands to be restored, created, or enhanced and the second specifies the acreage of wetlands lost:

Table 3 - Compensation ratios for permanent impacts

Category of impacted wetland (based on score for function)	Re-establishment or creation	Rehabilitation	<u>Preservation</u>	Enhancement
Category I	<u>4:1</u>	<u>8:1</u>	<u>16:1</u>	<u>16:1</u>
Category II	<u>3:1</u>	<u>6:1</u>	<u>12:1</u>	<u>12:1</u>
Category III	<u>2:1</u>	<u>4:1</u>	<u>8:1</u>	<u>8:1</u>
Category IV	<u>1.5:1</u>	<u>3:1</u>	<u>6:1</u>	<u>6:1</u>

- 3. <u>Mitigation shall follow an approved mitigation plan and reflect the restoration/creation/enhancement ratios specified above.</u>
- 4. <u>Mitigation sites shall be monitored for a minimum of five years.</u>
- 5. <u>Mitigation shall be completed prior to, or concurrent with, wetland loss, or, in the case of an enforcement action, prior to continuation of the activity by the applicant or violator.</u>
- 6. Mitigation shall be located within a watershed that drains to a common waterway.
- 7. Off-site mitigation allows replacement of wetlands away from the site on which the wetland has been impacted by a regulated activity. Off-site mitigation will be conducted in accordance with the restoration/creation ratios described above or through the purchase of credits from a certified wetland mitigation bank or approved in-lieu fee site. Off-site mitigation shall occur within the same drainage basin as the wetland loss occurs; provided, that Category IV wetlands may be replaced outside of the watershed if there is no reasonable alternative. In such instances, the stormwater storage function provided by Category IV wetlands must be provided for within the design of the development project. Off-site mitigation may be allowed only under one or more of the following circumstances:
 - a) On-site mitigation is not feasible due to hydrology, soils, or other factors.

- b) On-site mitigation is not practical due to probable adverse impacts from surrounding land uses or would conflict with a federal, state or local public safety directive.
- c) Potential functional values at the site of the proposed restoration are greater than the lost wetland functional values.
- 8. When the wetland to be altered is of a limited functional value and is degraded, mitigation shall be of the wetland community types needed most in the location of mitigation and those most likely to succeed with the highest functional value possible.
- 9. Out-of-kind mitigation can be allowed when out-of-kind replacement will best meet the provisions of this section. For wetlands, out-of-kind mitigation shall replace wetland types and functions that will best meet watershed goals formally identified by the City, such as replacement of historically diminished wetland types.
- 10. Where out-of-kind replacement is accepted, greater restoration/ creation/ enhancement ratios may be required.
- 11. Construction of mitigation projects shall be timed to reduce impacts to existing wildlife and plants. Construction shall be timed to assure that grading and soil movement occur during the dry season and planting of vegetation shall be specifically timed to needs of the target species.

B. Mitigation Requirement Exceptions

Requirements for compensatory mitigation do not apply when a wetland alteration is intended exclusively for the enhancement or restoration of an existing regulated wetland and the proposal will not result in a loss of wetland function and value, subject to the following conditions:

- 1. The enhancement or restoration project shall not be associated with a development activity.
- 2. An enhancement or restoration plan shall be prepared and approved.

C. Restoration

- 1. Restoration is required when a wetland or its buffer has been altered in violation of this ordinance. The following minimum performance standards shall be met for the restoration of a wetland; provided, that if it can be demonstrated by the applicant that greater functional and habitat values can be obtained, these standards may be modified:
 - a) The original wetland configuration should be replicated, including depth, width, and length at the original location.

- b) The original soil types and configuration shall be replicated.
- c) The wetland and buffer areas shall be replanted with native vegetation which replicates the original in species, sizes, and densities.
- d) The original functional values shall be restored, including water quality and wildlife habitat functions.
- e) Required replacement ratios are shown in the table.
- 2. A restoration plan shall be prepared and approved prior to commencement of restoration work. Such a plan shall be prepared by a qualified wetland biologist and shall describe how the actions proposed meet the minimum requirements described above. The City shall, at the applicant's or violator's expense, seek expert advice in determining the adequacy of the plan. Inadequate plans shall be returned to the applicant or violator for revision and resubmittal.
- A. Mitigation plans shall be consistent with the Department of Ecology Wetland-Mitigation in Washington State, Parts I and II (Ecology Publication #06-06-011a-b, 2006, or as revised).
- B. Wetland mitigation actions shall not result in a net loss of wetland area except when the following criteria are met:
 - 1. The lost wetland area provides minimal functions and the mitigation action(s) results in a net gain in wetland functions as determined by a site-specific function assessment, such as the "credit/debit" method established in *Calculating Credits and Debits for wetland in Wetlands of Western Washington: Final Report* (Ecology Publication #10-06-11, 2012, or as revised); or
 - 2. The lost wetland area provides minimal functions as determined by a site-specific function assessment and other replacement habitats provide greater benefits to the functioning of the watershed, such as riparian habitat restoration and enhancement.
- C. Mitigation actions shall be conducted within the same sub-drainage basin.

D. Mitigation ratios

1. Acreage replacement ratios. The following ratios shall apply to creation or restoration. These ratios do not apply to remedial actions resulting from unauthorized alterations; greater ratios shall apply in those cases. The first number specifies the acreage of replacement wetlands and the second specifies the acreage of wetlands altered.

 — Category I	6-to-1
Category II	3-to-1
Category III	2-to-1
 Category IV	1.5 to 1
Category IV	1.3-10-1

- 2. Decreased replacement ratio. The Mayor or his or her designee may decrease these ratios under the following circumstances:
 - a. Documentation by a qualified wetlands specialist demonstrates that the proposed mitigation actions have a very high likelihood of success;
 - b. Documentation by a qualified wetlands specialist demonstrates that the proposed mitigation actions will provide functions and values that are significantly greater than the wetland being impacted; or
 - c. The proposed mitigation actions are conducted in advance of the impact and have been shown to be successful.

E. Wetlands enhancement as mitigation

- 1. Impacts to wetlands may be mitigated by enhancement of existing significantly degraded wetlands. Applicants proposing to enhance wetlands must produce a critical area report that identifies how enhancement will increase the functions of the degraded wetland and how this increase will adequately mitigate for the loss of wetland area and function at the impact site. An enhancement proposal must also show whether existing wetland functions will be reduced by the enhancement actions.
- 2. At a minimum, enhancement acreage shall be four times the acreage required for creation or restoration under Subsection D.

F. D. Wetland Mitigation Banks.

- 1. Credits from a wetland mitigation bank may be approved for use as compensation for unavoidable impacts to wetlands when:
 - a. The bank is certified under state rules;
 - b. The Administrator determines that the wetland mitigation bank provides appropriate compensation for the authorized impacts; and
 - c. The proposed use of credits is consistent with the terms and conditions of the certified bank instrument.
- 2. Replacement ratios for projects using bank credits shall be consistent with replacement ratios specified in the certified bank instrument.
- 3. Credits from a certified wetland mitigation bank may be used to compensate for impacts located within the service area specified in the certified bank instrument. In some cases, the service area of the bank may include portions of more than one adjacent drainage basin for specific wetland functions.

- G. E. In-Lieu Fee. To aid in the implementation of off-site mitigation, the City may develop an in-lieu fee program. This program shall be developed and approved through a public process and be consistent with federal rules, state policy on inlieu fee mitigation, and state water quality regulations. An approved in-lieu fee program sells compensatory mitigation credits to permittees whose obligation to provide compensatory mitigation is then transferred to the in-lieu program sponsor, a governmental or non-profit natural resource management entity. Credits from an approved in-lieu fee program may be used when paragraphs 1-6 below apply:
 - 1. The approval authority determines that it would provide environmentally appropriate compensation for the proposed impacts.
 - 2. The mitigation will occur on a site identified using the site selection and prioritization process in the approved in-lieu fee program instrument.
 - 3. The proposed use of credits is consistent with the terms and conditions of the approved in-lieu fee program instrument.
 - 4. Land acquisition and initial physical and biological improvements of the mitigation site must be completed within three years of the credit sale.
 - 5. Projects using in-lieu fee credits shall have debits associated with the proposed impacts calculated by the applicant's qualified wetland scientist using the method consistent with the credit assessment method specified in the approved instrument for the in-lieu fee program.
 - 6. Credits from an approved in-lieu fee program may be used to compensate for impacts located within the service area specified in the approved in-lieu-fee instrument.

5.4 Subdivisions associated with wetlands.

The subdivision and short subdivision of land in wetlands and associated buffers is subject to the following:

- A. Land that is located wholly within a wetland or its buffer may not be subdivided.
- B. Land that is located partially within a wetland or its buffer may be subdivided provided that an accessible and contiguous portion of each new lot is:

- 1. Located outside of the wetland and its buffer; and
- 2. Meets the minimum lot size requirements.
- C. Access roads and utilities serving the proposed subdivision may be permitted within the wetland and associated buffers only if the City determines that no other feasible alternative exists in and when consistent with this Ordinance.



Section 6 Critical Aquifer Recharge Areas

6.1 Critical aquifer recharge areas designation.

Critical aquifer recharge areas (CARA) are those areas with a critical recharging effect on aquifers used for potable water as defined by WAC 365-190-030(2). CARA include:

- A. Those aquifer recharge areas that have prevailing geologic conditions associated with infiltration rates that create a high potential for contamination of ground water resources or contribute significantly to the replenishment of ground water.
- B. Wellhead protection areas defined by the boundaries of the ten (10) year time of ground water travel, or boundaries established using alternate criteria approved by the Department of Health in those settings where ground water time of travel is not a reasonable delineation criterion, in accordance with WAC 246-290-135.
- C. Those critical aquifer recharge areas delineated by a hydrogeologic study prepared in accordance with the state Department of Ecology guidelines.
- D. Susceptible ground water management areas as designated pursuant to Chapters 173-100 WAC.
- E. Special protection areas as defined by WAC 173-200-090.
- F. Those aquifer recharge areas meeting the criteria for susceptibility or vulnerability established by the state Department of Ecology.
- G. Sole source aquifers as designated by the U.S. Environmental Protection Agency pursuant to the Federal Safe Drinking Water Act.
- H. Areas overlying unprotected aquifers. Unprotected aquifers are those aquifers which are neither confined nor protected by overlying surface or subsurface impermeable layers. Occurrences of such aquifers shall be identified through any existing competent hydrogeologic studies.
- I. Areas with no identified unprotected aquifers but possessing the following characteristics:
 - 1. Slopes less than 15 percent; and
 - 2. Coarse alluvium or sand and gravel in the soil profile and no known impermeable layers;
- J. Susceptible groundwater management areas as designated pursuant to Chapter 173-100 WAC.
- K. Special protection areas as defined by WAC 173-200-090.
- L. Those aquifer recharge areas meeting the criteria for susceptibility or vulnerability established by the State Department of Ecology.

- M. In considering aquifer designations or soil classifications that have been mapped, any project area located within 200 feet of the mapped area shall be treated as if it is within the mapped area.
- N. All areas within the City of Gold Bar meeting these criteria, regardless of the presence or lack of any formal identification as such, are hereby designated as critical areas and are subject to the provisions of this ordinance.

6.2 Aquifer recharge area susceptibility ratings.

Aquifer recharge areas shall be rated as having high, moderate, or low susceptibility based on soil permeability, geologic matrix, infiltration, and depth to water as determined by the criteria established by the state Department of Ecology.

- 6.3 Critical area report Additional requirements for critical aquifer recharge areas. In addition to the general critical area report requirements of Section 1.210, critical area reports for critical aquifer recharge areas shall contain a hydrogeological assessment. A hydrogeologic assessment shall include the following site and proposal related information at a minimum:
- A. Available information regarding geologic and hydrogeologic characteristics of the site including the surface location of all critical aquifer recharge areas located on site or immediately adjacent to the site, and permeability of the unsaturated zone.
- B. Ground water depth, flow direction and gradient based on available information.
- C. Currently available data on wells and springs within 1,300 feet¹ of the project area.
- D. Location of other critical areas, including surface waters, within 1,300 feet of the project area.
- E. Best management practices proposed to be utilized.
- F. Historic water quality data for the area to be affected by the proposed activity compiled for at least the previous five (5) year period.
- G. Ground water monitoring plan provisions.
- H. Discussion of the effects of the proposed project on the ground water quality and quantity, including:
 - 1. Predictive evaluation of ground water withdrawal effects on nearby wells and surface water features; and
 - 2. Predictive evaluation of contaminant transport based on potential releases to ground water; and

¹ Distance of 1300 feet is based on "Guidance Document for the Establishment of Critical Aquifer Recharge Area Ordinances," by Ecology, July 2000, publication #97-30

3. A spill plan that identifies equipment and/or structures that could fail, resulting in an impact. Spill plans shall include provisions for regular inspection, repair, and replacement of structures and equipment that could fail.

6.4 CARA Performance standards

- A. The proposed activity must comply with the water source protection requirements and recommendations of the federal Environmental Protection Agency, state Department of Health, and the health district.
- B. **Storage Tanks.** All storage tanks proposed to be located in a critical aquifer recharge area must comply with local building code requirements and must conform to the following requirements:
 - 1. **Underground Tanks.** All new underground storage facilities proposed for use in the storage of hazardous substances or hazardous wastes shall be designed and constructed so as to:
 - a. Prevent releases due to corrosion or structural failure for the operational life of the tank:
 - b. Be protected against corrosion, constructed of noncorrosive material, steel clad with a noncorrosive material, or designed to include a secondary containment system to prevent the release or threatened release of any stored substances; and,
 - c. Use material in the construction or lining of the tank that is compatible with the substance to be stored.
 - 2. **Aboveground Tanks.** All new aboveground storage facilities proposed for use in the storage of hazardous substances or hazardous wastes shall be designed and constructed so as to:
 - a. Not allow the release of a hazardous substance to the ground, ground waters, or surface waters;
 - b. Have a primary containment area enclosing or underlying the tank or part thereof; and
 - c. A secondary containment system either built into the tank structure or a dike system built outside the tank for all tanks.

C. Vehicle repair and servicing

1. Vehicle repair and servicing must be conducted over impermeable pads and within a covered structure capable of withstanding normally expected weather conditions. Chemicals used in the process of vehicle repair and servicing

- must be stored in a manner that protects them from weather and provides containment should leaks occur.
- 2. No dry wells shall be allowed in critical aquifer recharge areas on sites used for vehicle repair and servicing. Dry wells existing on the site prior to facility establishment must be abandoned using techniques approved by the state Department of Ecology prior to commencement of the proposed activity.
- D. **Spreading or injection of reclaimed water.** Water reuse projects for reclaimed water must be in accordance with the adopted water or sewer comprehensive plans that have been approved by the departments of Ecology and Health.
 - 1. Surface spreading must meet the ground water recharge criteria given in Chapter 90.46.080 RCW and Chapter 90.46.010(10).
 - 2. Direct injection must be in accordance with the standards developed by authority of Chapter 90.46.042 RCW.
- E. **State and federal regulations.** The uses listed below shall be conditioned as necessary to protect critical aquifer recharge areas in accordance with the applicable state and federal regulations.

Table 3

Statutes, Regulations, and Guidance Pertaining to Ground Water Impacting Activities

Activity	Statute - Regulation - Guidance
Above Ground Storage Tanks	Chapter 173-303 -640 WAC
Animal Feedlots	Chapter 173-216 WAC, Chapter 173-220 WAC
Automobile Washers	Chapter 173-216 WAC, Best Management
	Practices for Vehicle and Equipment Discharges
	(WDOE WQ-R-95-56)
Below Ground Storage Tanks	Chapter 173-360 WAC
Chemical Treatment Storage and Disposal	Chapter 173-303-182 WAC
Facilities	
Hazardous Waste Generator (Boat Repair	Chapter 173-303 WAC
Shops, Biological Research Facility, Dry	
Cleaners, Furniture Stripping, Motor	
Vehicle Service Garages, Photographic	
Processing, Printing and Publishing	
Shops, etc.)	
Injection Wells	Federal 40 CFR Parts 144 and 146, Chapter 173-
	218 WAC
Junk Yards and Salvage Yards	Chapter 173-304 WAC, Best Management
	Practices to Prevent Stormwater Pollution at
	Vehicles Recycler Facilities (WDOE 94-146)
Oil and Gas Drilling	Chapter 332-12-450 WAC, WAC, Chapter 173-
	218 WAC
On-Site Sewage Systems (Large Scale)	Chapter 173-240 WAC

Activity	Statute - Regulation - Guidance	
On-Site Sewage Systems (< 14,500	Chapter 246-272 WAC, Local Health Ordinances	
gal/day)		
Pesticide Storage and Use	Chapter 15.54 RCW, Chapter 17.21 RCW	
Sawmills	Chapter 173-303 WAC, 173-304 WAC, Best	
	Management Practices to Prevent Stormwater	
	Pollution at Log Yards (WDOE 95-53)	
Solid Waste Handling and Recycling	Chapter 173-304 WAC	
Facilities		
Surface Mining	Chapter 332-18-015 WAC	
Waste Water Application to Land Surface	Chapter 173-216 WAC, Chapter 173-200 WAC,	
	WDOE Land Application Guidelines, Best	
	Management Practices for Irrigated Agriculture	

6.5 Uses prohibited from critical aquifer recharge areas.

The following activities and uses are prohibited in critical aquifer recharge areas:

- A. Landfills. Landfills, including hazardous or dangerous waste, municipal solid waste, special waste, woodwaste, and inert and demolition waste landfills.
- B. Underground injection wells. Class I, III, and IV wells and subclasses 5F01, 5D03, 5F04, 5W09, 5W10, 5W11, 5W31, 5X13, 5X14, 5X15, 5W20, 5X28, and 5N24 of Class V wells.

C. Mining

- 1. Metals and hard rock mining.
- 2. Sand and gravel mining is prohibited from critical aquifer recharge areas determined to be highly susceptible or vulnerable.
- D. **Wood treatment facilities.** Wood treatment facilities that allow any portion of the treatment process to occur over permeable surfaces (both natural and manmade).
- E. **Storage, processing, or disposal of radioactive substances.** Facilities that store, process, or dispose of radioactive substances; and

F. Other

- 1. Activities that would significantly reduce the recharge to aquifers currently or potentially used as a potable water source.
- 2. Activities that would significantly reduce the recharge to aquifers that are a source of significant baseflow to a regulated stream.
- 3. Activities that are not connected to an available sanitary sewer system are prohibited from critical aquifer recharge areas associated with sole source aquifers.

Section 7 Geologically Hazardous Areas

7.1 Designation of geologically hazardous areas.

Geologically hazardous areas <u>as shown in the Washington Geologic Information Portal</u> include areas susceptible to erosion, sliding, earthquake, or other geological events. They pose a threat to the health and safety of citizens when incompatible development is sited in areas of significant hazard. Such incompatible development may not only place itself at risk, but also may increase the hazard to surrounding development and use. Areas susceptible to one or more of the following types of hazards shall be designated as a geologically hazardous area:

- A. Erosion hazard
- B. Landslide hazard
- C. Seismic hazard
- D. Mine hazard
- E. Volcanic hazard
- F. Other geological events including tsunamis, mass wasting, debris flows, rock falls, and differential settlement.

7.2 Designation of specific geological hazard areas

The following designation of geologically hazardous areas conform to information provided in the Washington Geologic Information Portal:

- A. **Erosion hazard areas.** Erosion hazard areas are at least those areas identified by the U.S. Department of Agriculture's Natural Resources Conservation Service as having a "moderate to severe," "severe," or "very severe" rill and inter-rill erosion hazard.
- B. Landslide hazard areas. Landslide hazard areas are areas potentially subject to landslides based on a combination of geologic, topographic, and hydrologic factors. They include areas susceptible because of any combination of bedrock, soil, slope (gradient), slope aspect, structure, hydrology, or other factors. Example of these may include, but are not limited to the following:
 - 1. Areas of historic failures, such as:
 - a. Those areas delineated by the U.S. Department of Agriculture's Natural Resources Conservation Service as having a "severe" limitation for building site development;
 - b. Those areas mapped by the Department of Ecology (Coastal Zone Atlas) or the Department of Natural Resources (slope stability mapping) as unstable ("U" or class 3), unstable old slides ("UOS" or class 4), or unstable recent slides ("URS" or class 5); or

- c. Areas designated as quaternary slumps, earthflows, mudflows, lahars, or landslides on maps published by the U.S. Geological Survey or Department of Natural Resources;
- 2. Areas with all three of the following characteristics:
 - a. Slopes steeper than fifteen percent (15%); and
 - b. Hillsides intersecting geologic contacts with a relatively permeable sediment overlying a relatively impermeable sediment or bedrock; and
 - c. Springs or ground water seepage;
- 3. Areas that have shown movement during the Holocene epoch (from ten thousand years ago to the present) or that are underlain or covered by mass wastage debris of that epoch;
- 4. Slopes that are parallel or subparallel to planes of weakness (such as bedding planes, joint systems, and fault planes) in subsurface materials;
- 5. Slopes having gradients steeper than eighty percent (80%) subject to rock fall during seismic shaking;
- 6. Areas potentially unstable because of rapid stream incision, stream bank erosion, and undercutting by wave action;
- 7. Areas that show evidence of, or are at risk from snow avalanches;
- 8. Areas located in a canyon or on an active alluvial fan, presently or potentially subject to inundation by debris flows or catastrophic flooding; and
- 9. Any area with a slope of forty percent (40%) or steeper and with a vertical relief of ten (10) or more feet except areas composed of consolidated rock. A slope is delineated by establishing its toe and top and measured by averaging the inclination over at least ten (10) feet of vertical relief.
- C. **Seismic hazard areas.** Seismic hazard areas are areas subject to severe risk of damage as a result of earthquake induced ground shaking, slope failure, settlement, soil liquefaction, lateral spreading, or surface faulting. One indicator of potential for future earthquake damage is a record of earthquake damage in the past. Ground shaking is the primary cause of earthquake damage in Washington. The strength of ground shaking is primarily affected by:
 - 1. The magnitude of an earthquake.
 - 2. The distance from the source of an earthquake.
 - 3. The type of thickness of geologic materials at the surface.

4. The type of subsurface geologic structure.

Settlement and soil liquefaction conditions occur in areas underlain by cohesionless, loose, or soft-saturated soils of low density, typically in association with a shallow ground water table.

- D. **Mine hazard areas.** Mine hazard areas are those areas underlain by, or affected by mine workings such as adits, gangways, tunnels, drifts, or airshafts, and those areas of probable sink holes, gas releases, or subsidence due to mine workings. Factors that should be considered include: proximity to development, depth from ground surface to the mine working, and geologic material.
- E. **Volcanic hazard areas.** Volcanic hazard areas are areas subject to pyroclastic flows, lava flows, debris avalanche, inundation by debris flows, lahars, mudflows, or related flooding resulting from volcanic activity.
- F. Other hazard areas. Geologically hazardous areas shall also include areas determined by the Mayor to be susceptible to other geological events including mass wasting, debris flows, rock falls, and differential settlement.
- 7.3 Critical area report Additional requirements for geologically hazardous areas
- A. **Geological hazards assessment.** A critical area report for a geologically hazardous area shall contain an assessment of geological hazards:
 - 1. **Assessment of geological characteristics.** The report shall include an assessment of the geologic characteristics of the soils, sediments, and/or rock of the project area and potentially affected adjacent properties, and a review of the site history regarding landslides, erosion, and prior grading. Soils analysis shall be accomplished in accordance with accepted classification systems in use in the region. The assessment shall include, but not be limited to:
 - a. A description of the surface and subsurface geology, hydrology, soils, and vegetation found in the project area and in all hazard areas addressed in the report;
 - b. A detailed overview of the field investigations, published data and references; data and conclusions from past assessments of the site; and site specific measurements, test, investigations, or studies that support the identification of geologically hazardous areas; and
 - c. A description of the vulnerability of the site to geologic events;
 - 2. **Analysis of proposal.** The report shall contain a hazards analysis including a detailed description of the project, its relationship to the geologic hazard(s), and its potential impact upon the hazard area, the subject property and affected adjacent properties; and

3. **Minimum buffer and building setback.** The report shall make a recommendation for the minimum no-disturbance buffer and minimum building setback from any geologic hazard based upon the geotechnical analysis.

B. Mitigation of long-term impacts.

When hazard mitigation is required, the mitigation plan shall specifically address how the activity maintains or reduces the pre-existing level of risk to the site and adjacent properties on a long-term basis (equal to or exceeding the projected lifespan of the activity or occupation). Proposed mitigation techniques shall be considered to provide long-term hazard reduction only if they do not require regular maintenance or other actions to maintain their function. Mitigation may also be required to avoid any increase in risk above the pre-existing conditions following abandonment of the activity.

C. Critical area report – Additional technical information requirements for specific geological hazards.

In addition to the general critical area report requirements of Sections 4.5 and 7.3, critical area reports for geologically hazardous areas must meet the requirements of this Section.

- D. **Erosion and landslide hazard areas.** In addition to the basic critical area report requirements, the technical information for an erosion hazard or landslide hazard area shall include the following information at a minimum:
 - 1. **Site plan.** The critical areas report shall include a copy of the site plan for the proposal showing:
 - a. The height of slope, slope gradient, and cross section of the project area;
 - b. The location of springs, seeps, or other surface expressions of ground water on or within two hundred (200) feet of the project area or that have potential to be affected by the proposal; and
 - c. The location and description of surface water runoff features;
 - 2. **Hazards analysis.** The hazards analysis component of the critical areas report shall specifically include:
 - a. A description of the extent and type of vegetative cover;
 - b. A description of subsurface conditions based on data from site-specific explorations;
 - c. Descriptions of surface and ground water conditions, public and private sewage disposal systems, fills and excavations and all structural improvements;
 - d. An estimate of slope stability and the effect construction and placement of structures will have on the slope over the estimated life of the structure;

- e. An estimate of the bluff retreat rate that recognizes and reflects potential catastrophic events such as seismic activity or a one hundred year storm event:
- f. Consideration of the run-out hazard of landslide debris and/or the impacts of landslide run-out on down slope properties.
- g. A study of slope stability including an analysis of proposed cuts, fills, and other site grading;
- h. Recommendations for building siting limitations;
- i. An analysis of proposed surface and subsurface drainage, and the vulnerability of the site to erosion;
- 3. **Geotechnical engineering report**. The technical information for a project within a landslide hazard area shall include a geotechnical engineering report prepared by a licensed engineer that presents engineering recommendations for the following:
 - a. Parameters for design of site improvements including appropriate foundations and retaining structures. These should include allowable load and resistance capacities for bearing and lateral loads, installation considerations and estimates of settlement performance;
 - b. Recommendations for drainage and subdrainage improvements;
 - Earthwork recommendations including clearing and site preparation criteria, fill placement and compaction criteria, temporary and permanent slope inclinations and protection, and temporary excavation support, if necessary; and
 - d. Mitigation of adverse site conditions including slope stabilization measures and seismically unstable soils, if appropriate.
- 4. **Erosion and sediment control plan.** For any development proposal on a site containing an erosion hazard area, an erosion and sediment control plan shall be required. The erosion and sediment control plan shall be prepared in compliance with requirements set forth in the adopted stormwater management regulations;
- 5. **Drainage plan.** The technical information shall include a drainage plan for the collection, transport, treatment, discharge and/or recycle of water prepared in accordance with the adopted stormwater management regulations. The drainage plan should consider on-site septic system disposal volumes where the additional volume will affect the erosion or landslide hazard area.
- 6. **Mitigation plans.** Hazard and environmental mitigation plans for erosion and landslide hazard areas shall include the location and methods of drainage,

- surface water management, locations and methods of erosion control, a vegetation management and/or replanting plan and/or other means for maintaining long term soil stability.
- 7. **Monitoring surface waters.** If the Public Works Director determines that there is a significant risk of damage to downstream receiving waters due to potential erosion from the site, based on the size of the project, the proximity to the receiving waters, or the sensitivity of the receiving waters, the technical information shall include a plan to monitor the surface water discharge from the site. The monitoring plan shall include a recommended schedule for submitting monitoring reports to the City.
- E. **Seismic hazard areas.** In addition to the basic report requirements, a critical area report for a seismic hazard area shall also meet the following requirements:
 - 1. The site map shall show all known and mapped faults within two hundred (200) feet of the project area or that have potential to be affected by the proposal.
 - 2. The hazards analysis shall include a complete discussion of the potential impacts of seismic activity on the site (for example, forces generated and fault displacement).
 - 3. A geotechnical engineering report shall evaluate the physical properties of the subsurface soils, especially the thickness of unconsolidated deposits, and their liquefaction potential. If it is determined that the site is subject to liquefaction, mitigation measures appropriate to the scale of the development shall be recommended and implemented.
- F. **Mine hazard areas.** In addition to the basic report requirements, a critical area report for a mine hazard critical area shall also meet the following requirements:
 - 1. **Site plan.** The site plan shall delineate the following found within two hundred (200) feet of or directly underlying the project area, or that have potential to be affected by the proposal:
 - a. The existence of mines, including all significant mine features, such as mine entries, portals, adits, mine shafts, air shafts, and timber shafts;
 - b. The location of any nearby mines that may impact or be affected by the proposed activities;
 - c. The location of any known sinkholes, significant surface depressions, trough subsidence features, coal mine spoil piles and other mine-related surface features; and
 - d. The location of any prior site improvements that have been carried out to mitigate abandoned coal mine features;

- 2. **Hazards analysis.** The hazards analysis shall include a discussion of the potential for subsidence on the site and classify all mine hazards areas within two hundred (200) feet of the project area, or that have potential to be affected by the proposal, as either low, moderate, or severe. The hazards analysis shall include a mitigation plan containing recommendations for mitigation of the potential for future trough subsidence, as appropriate, for the specific proposed alteration; and recommendations for additional study, reports, and development standards if warranted.
- G. **Other geologically hazardous areas.** In addition to the basic requirements, the Public Works Director may require additional technical information to be submitted when determined to be necessary to the review the proposed activity and the subject hazard. Additional technical information that may be required, includes, but is not limited to:
 - 1. **Site plan.** The site plan shall show all hazard areas located within two hundred (200) feet of the project area or that have potential to be affected by the proposal; and
 - 2. **Hazards analysis.** The hazards analysis shall include a complete discussion of the potential impacts of the hazard on the project area and of the proposal on the hazard.

7.5 Geologically hazardous areas performance standards

- A. Alterations of geologically hazardous areas or associated buffers may only occur for activities that:
 - 1. Will not increase the threat of the geological hazard to adjacent properties beyond pre-development conditions;
 - 2. Will not adversely impact other critical areas;
 - 3. Are designed so that the hazard to the project is eliminated or mitigated to a level equal to or less than pre-development conditions; and
 - 4. Are certified as safe as designed and under anticipated conditions by a qualified engineer or geologist, licensed in the state of Washington.
- B. Critical facilities prohibited. Critical facilities shall not be sited within geologically hazardous areas unless there is no other practical alternative.
- 7.6 Geologically hazardous areas performance standards Specific geological hazards
- A. **Erosion and landslide hazard areas.** Activities on sites containing erosion or landslide hazards shall meet the standards of *Performance standards*, Section 7.5 and the specific following requirements:

- 1. **Buffer required.** A buffer shall be established from all edges of landslide hazard areas. The size of the buffer shall be determined by the Public Works Director to eliminate or minimize the risk of property damage, death or injury resulting from landslides caused in whole or part by the development, based upon review of and concurrence with a critical area report prepared by a qualified professional.
 - a. **Minimum buffer.** The minimum buffer shall be equal to the height of the slope or fifty (50) feet, whichever is greater.
 - b. **Buffer reduction.** The buffer may be reduced to a minimum of twenty (20) feet when a qualified professional demonstrates to the City's satisfaction that the reduction will adequately protect the proposed development, adjacent developments and uses and the subject critical area.
 - c. **Increased buffer.** The buffer may be increased where the City determines a larger buffer is necessary to prevent risk of damage to proposed and existing development;
- 2. **Alterations.** Alterations of an erosion or landslide hazard area and/or buffer may only occur for activities for which a hazards analysis is submitted and certifies that:
 - a. The development will not increase surface water discharge or sedimentation to adjacent properties beyond pre-development conditions;
 - b. The development will not decrease slope stability on adjacent properties; and
 - c. Such alterations will not adversely impact other critical areas;
 - 3. **Design standards.** Development within an erosion or landslide hazard area and/or buffer shall be designed to meet the following basic requirements unless it can be demonstrated that an alternative design that deviates from one or more of these standards provides greater long-term slope stability while meeting all other provisions of this Ordinance. The requirement for long-term slope stability shall exclude designs that require regular and periodic maintenance to maintain their level of function. The basic development design standards are:
 - a. The proposed development shall not decrease the factor of safety for landslide occurrences below the limits of 1.5 for static conditions and 1.2 for dynamic conditions. Analysis of dynamic conditions shall be based on a minimum horizontal acceleration as established by the current version of the Uniform Building Code.
 - b. Structures and improvements shall be clustered to avoid geologically hazardous areas and other critical areas;

- c. Structures and improvements shall minimize alterations to the natural contour of the slope and foundations shall be tiered where possible to conform to existing topography;
- d. Structures and improvements shall be located to preserve the most critical portion of the site and its natural landforms and vegetation;
- e. The proposed development shall not result in greater risk or a need for increased buffers on neighboring properties;
- f. The use of retaining walls that allow the maintenance of existing natural slope area is preferred over graded artificial slopes;
- g. Development shall be designed to minimize impervious lot coverage;
- 4. **Vegetation shall be retained.** Unless otherwise provided or as part of an approved alteration, removal of vegetation from an erosion or landslide hazard area or related buffer shall be prohibited;
- 5. **Seasonal restriction.** Clearing shall be allowed only from May 1st to October 1st of each year provided that the City may extend or shorten the dry season on a case-by-case basis depending on actual weather conditions, except that timber harvest, not including brush clearing or stump removal, may be allowed pursuant to an approved forest practice permit issued by the City or the Department of Natural Resources;
- 6. **Utility lines and pipes.** Utility lines and pipes shall be permitted in erosion and landslide hazard areas only when the applicant demonstrates that no other practical alternative is available. The line or pipe shall be located above ground and properly anchored and/or designed so that it will continue to function in the event of an underlying slide. Stormwater conveyance shall be allowed only through a high-density polyethylene pipe with fuse-welded joints, or similar product that is technically equal or superior.
- 7. **Point discharges.** Point discharges from surface water facilities and roof drains onto or upstream from an erosion or landslide hazard area shall be prohibited except as follows:
 - a. Conveyed via continuous storm pipe downslope to a point where there are no erosion hazards areas downstream from the discharge;
 - b. Discharged at flow durations matching predevelopment conditions, with adequate energy dissipation, into existing channels that previously conveyed stormwater runoff in the predeveloped state; or
 - c. Dispersed discharge upslope of the steep slope onto a low-gradient undisturbed buffer demonstrated to be adequate to infiltrate all surface and stormwater runoff, and where it can be demonstrated that such discharge will not increase the saturation of the slope;

- 8. **Subdivisions.** The division of land in landslide hazard areas and associated buffers is subject to the following:
 - a. Land that is located wholly within a landslide hazard area or its buffer may not be subdivided. Land that is located partially within a landslide hazard area or its buffer may be divided provided that each resulting lot has sufficient buildable area outside of, and will not affect, the landslide hazard or its buffer.
 - b. Access roads and utilities may be permitted within the landslide hazard area and associated buffers if the City determines that no other feasible alternative exists.
- 9. **Prohibited development.** On-site sewage disposal systems, including drain fields, shall be prohibited within erosion and landslide hazard areas and related buffers.
- B. **Mine hazard areas.** Activities proposed to be located in mine hazard area shall meet the standards of *Performance standards*, Section 7.5 and the specific following requirements:
 - 1. **Alterations.** Alterations of a mine hazard area and/or buffer are allowed, as follows:
 - a. All alterations are permitted within a mine hazard area with a low potential for subsidence;
 - b. Within a mine hazard area with a moderate potential for subsidence and at coal mine by-product stockpiles, all alterations are permitted subject to a mitigation plan to minimize risk of structural damage using appropriate criteria to evaluate the proposed use, as recommended in the hazard analysis; and
 - c. Within a mine hazard area with a severe potential for subsidence only those activities allowed in accordance with Section 4.050 will be allowed.
 - 2. **Subdivisions.** The division of land in mine hazard areas and associated buffers is subject to the following:
 - a. Land that is located within two hundred (200) feet of a mine hazard area with a severe potential for subsidence may not be subdivided. Land that is located partially within a mine hazard area may be divided provided that each resulting lot has sufficient buildable area that is two hundred (200) feet away from the mine hazard area with a severe potential for

- subsidence. Land that is located within a mine hazard area with a low or moderate potential for subsidence may be subdivided.
- b. Access roads and utilities may be permitted within two hundred (200) feet of a mine hazard area with a moderate or severe potential for subsidence if the City determines that no other feasible alternative exists.
- 3. **Reclamation activities.** For all reclamation activities, including grading, filling, and stockpile removal, as-built drawings shall be submitted to the City in a format specified by the City.
- D. **Other hazard areas.** Activities on sites containing or adjacent to other geologically hazardous areas, shall meet the standards of *Performance standards*, Section 7.5.
- E. Markers, signs, and recording for title of geologically hazardous areas
 - 1. Temporary markers. The outer perimeter of the geologically hazardous area and the limits of those areas to be disturbed pursuant to an approved permit or authorization shall be marked in the field in such a way as to ensure that no unauthorized intrusion will occur and verified by the Public Works Director prior to the commencement of permitted activities. This temporary marking shall be maintained throughout construction, and shall not be removed until permanent signs, if required, are in place.
 - 2. Permanent signs. As a condition of any permit or authorization issued pursuant to this Chapter, the Public Works Director may require that applicants install permanent signs along the boundary of a geologically hazardous area.
 - a. Permanent signs shall be made of a metal face and attached to a metal post, or another material of equal durability. Signs must be posted at an interval of one per lot or every fifty (50) feet, whichever is less, and must be maintained by the property owner in perpetuity. The sign shall be worded as follows or with alternative language approved by the Public Works Director:

"Geologically Hazardous Areas"

Do Not Disturb

Contact [local contact information]

Regarding Uses and Restriction"

- <u>b.</u> The provisions of subsection (a) may be modified as necessary to assure protection of sensitive feature.
- 3. Geologically Hazardous Areas shall be recorded on all documents of title of record for all affected lots.

Section 8 Fish and Wildlife Habitat Conservation Areas

8.1 Designation of fish and wildlife habitat conservation areas.

All of the following habitat areas are designated critical areas:

- A. Areas with which state or federally designated endangered, threatened, and sensitive species have a primary association.
- B. State priority habitats and areas associated with state priority species, including, but limited to, riparian areas associated with water ways.
- C. **Habitats and species of local importance**. Habitats and species of local importance are those designated by the City, including those habitats and species that, due to their population status or sensitivity to habitat manipulation, warrant protection through possible retention or recovery of connectivity of habitat features.
- D. Naturally occurring ponds under twenty (20) acres. Naturally occurring ponds are those ponds under twenty (20) acres and their submerged aquatic beds that provide fish or wildlife habitat, including those artificial ponds intentionally created from dry areas in order to mitigate impacts to ponds. Naturally occurring ponds do not include ponds deliberately designed and created from dry sites, such as canals, detention facilities, wastewater treatment facilities, farm ponds, temporary construction ponds, and landscape amenities, unless such artificial ponds were intentionally created for mitigation.
- E. Waters of the state. Waters of the state includes lakes, rivers, ponds, streams, inland waters, underground waters, salt waters, and all other surface waters and watercourses within the jurisdiction of the state of Washington, as classified in WAC 222-16-031.
- F. Lakes, ponds, streams, and rivers planted with game fish by a governmental or tribal entity.
- G. State natural area preserves and natural resource conservation areas.

8.2 Critical area report – Additional requirements for habitat conservation areas.

In addition to the general critical area report requirements of Section 1.140, critical area reports for habitat conservation areas must meet the requirements of this Section. Critical area reports for two or more types of critical areas must meet the report requirements for each relevant type of critical area.

- A. **Habitat assessment.** A habitat assessment is an investigation of the project area to evaluate the potential presence or absence of designated critical fish or wildlife species or habitat. A critical area report for a habitat conservation area shall contain an assessment of habitats including the following site- and proposal-related information at a minimum:
 - 1. Detailed description of vegetation on and adjacent to the project area and its associated buffer;

- 2. Identification of any species of local importance, priority species, or endangered, threatened, sensitive or candidate species that have a primary association with habitat on or adjacent to the project area, and assessment of potential project impacts to the use of the site by the species;
- 3. A discussion of any federal, state, or local special management recommendations, including Department of Fish and Wildlife habitat management recommendations, that have been developed for species or habitats located on or adjacent to the project area;
- 4. A detailed discussion of the direct and indirect potential impacts on habitat by the project, including potential impacts to water quality;
- 5. A discussion of measures, including avoidance, minimization and mitigation, proposed to preserve existing habitats and restore any habitat that was degraded prior to the current proposed land use activity and to be conducted in accordance with *Mitigation sequencing*, Section 4.7; and
- 6. A discussion of ongoing management practices that will protect habitat after the project site has been developed, including proposed monitoring and maintenance programs.
- B. Additional information may be required. When appropriate due to the type of habitat or species present or the project area conditions, the City may also require the habitat management plan to include:
 - 1. An evaluation by a qualified professional regarding the applicant's analysis and the effectiveness of any proposed mitigating measures or programs, to include any recommendations as appropriate;
 - 2. A request for consultation with the Department of Fish and Wildlife or the local Native American Indian Tribe or other appropriate agency; and
 - 3. Detailed surface and subsurface hydrologic features both on and adjacent to the site.

8.3 Habitat performance standards – General requirements

- A. **Alterations prohibited.** Land development and use shall be prohibited from habitat conservation areas and their buffers, except in accordance with this Ordinance.
- B. **Mitigation shall result in contiguous corridors.** When mitigation is required to offset impacts, mitigation sites shall be located to preserve or achieve contiguous wildlife habitat corridors to minimize the isolating effects of development on habitat areas, so long as mitigation of aquatic habitat is located within the same aquatic ecosystem as the area disturbed.

- C. **Approvals of activities may be conditioned.** The City shall condition approvals of activities allowed within or adjacent to a habitat conservation area or its buffers, as necessary, to minimize or mitigate any potential adverse impacts. Conditions may include, but are not limited to, the following:
 - 1. Establishment of buffer zones;
 - 2. Preservation of critically important vegetation;
 - 3. Limitation of access to the habitat area, including fencing to deter unauthorized access:
 - 4. Seasonal restriction of construction activities;
 - 5. Establishment of a duration and timetable for periodic review of mitigation activities; and
 - 6. Requirement of a performance bond, when necessary, to ensure completion and success of proposed mitigation.
 - 7. <u>Integration of Low Impact Development (LID) standards may be required for projects adjacent to riparian areas.</u>

D. Buffers

- 1. **Establishment of buffers.** The City shall require the establishment of buffer areas for activities adjacent to habitat conservation areas when needed to protect the habitat conservation areas. Required buffer widths shall reflect the sensitivity of the habitat and the type and intensity of human activity proposed to be conducted nearby, and shall be consistent with the management recommendations issued by the state Department of Fish and Wildlife. Habitat conservation areas and their buffers shall be preserved in perpetuity through the use of native growth protection areas in accordance with Sections 1.200.
- 2. **Seasonal restrictions.** When a species is more susceptible to adverse impacts during specific periods of the year, seasonal restrictions may apply. Larger buffers may be required and activities may be further restricted during the specified season.
- 3. **Habitat buffer averaging.** The City may allow the recommended habitat area buffer width to be reduced in accordance with a critical area report only if:
 - a. It will not reduce stream or habitat functions;
 - b. It will not adversely affect salmonid habitat;

- c. It will provide additional natural resource protection, such as buffer enhancement;
- d. The total area contained in the buffer area after averaging is no less than that which would be contained within the standard buffer; and
- e. The buffer area width is not reduced by more than twenty five (25) fifty percent (50%) in any location;

4. Limitations. Buffer averaging is not permitted:

- (a) Where the buffer contains documented habitat for state or federally listed threatened or endangered species, unless approved in writing by the Washington Department of Fish and Wildlife or other applicable agency.
- (b) For Category I wetlands, unless the area proposed for averaging is of demonstrably lower habitat value and the proposal is consistent with Ecology guidance;
- (c) Where buffer averaging would interrupt hydrologic or habitat connectivity between wetlands, riparian corridors, or other habitat features;
- (d) In circumstances where cumulative development impacts would further degrade critical area function;
- (e) In areas where averaging would impair floodplain processes or the longterm ecological health of the basin or watershed.

E. Signs and fencing of habitat conservation areas

- 1. **Temporary markers**. The outer perimeter of the habitat conservation area or buffer and the limits of those areas to be disturbed pursuant to an approved permit or authorization shall be marked in the field in such a way as to ensure that no unauthorized intrusion will occur, and verified by the Public Works Director prior to the commencement of permitted activities. This temporary marking shall be maintained throughout construction, and shall not be removed until permanent signs, if required, are in place.
- 2. **Permanent signs**. As a condition of any permit or authorization issued pursuant to this Chapter, the Public Works Director may require that applicant to install permanent signs along the boundary of a habitat conservation area or buffer.
 - a. Permanent signs shall be made of a metal face and attached to a metal post, or another material of equal durability. Signs must be posted at an interval of one per lot or every fifty (50) feet, whichever is less, and must be maintained by the property owner in perpetuity. The sign shall be worded as follows or with alternative language approved by the Public Works Director:

"Habitat Conservation Area" Do Not Disturb Contact [local contact information] Regarding Uses and Restriction"

b. The provisions of subsection (a) may be modified as necessary to assure protection of sensitive features or wildlife.

3. Fencing

- a. The Public Works Director, or his or her designee, shall determine if fencing is necessary to protect the functions and values of the critical area. If found to be necessary, the Public Works Director, or his or her designee, shall condition any permit or authorization issued pursuant to this Chapter to require the applicant to install a permanent fence at the edge of the habitat conservation area or buffer, when fencing will prevent future impacts to the habitat conservation area.
- b. The applicant shall be required to install a permanent fence around the habitat conservation area or buffer when domestic grazing animals are present or may be introduced on site.
- c. Fencing installed as part of a proposed activity or as required in this Subsection shall be design so as to not interfere with species migration, including fish runs, and shall be constructed in a manner that minimizes habitat impacts.
- F. **Subdivisions.** The subdivision and short subdivision of land in fish and wildlife habitat conservation areas and associated buffers is subject to the following:
 - 1. Land that is located wholly within a habitat conservation area or its buffer may not be subdivided.
 - 2. Land that is located partially within a habitat conservation area or its buffer may be divided provided that the developable portion of each new lot and its access is located outside of the habitat conservation area or its buffer and meets the minimum lot size requirements of the adopted zoning regulations.
 - 3. Access roads and utilities serving the proposed may be permitted within the habitat conservation area and associated buffers only if the City determines that no other feasible alternative exists and when consistent with this Ordinance.

8.4 Habitat performance standards – Specific habitats

A. Endangered, threatened, and sensitive species

- 1. No development shall be allowed within a habitat conservation area or buffer with which state or federally endangered, threatened, or sensitive species have a primary association, except that which is provided for by the management rules established by the Department of Fish and Wildlife or applicable state or federal agency.
- 2. Whenever activities are proposed adjacent to a habitat conservation area with which state or federally endangered, threatened, or sensitive species have a primary association, such area shall be protected through the application of protection measures in accordance with a critical area report prepared by a qualified professional and approved by the City. Approval for alteration of land adjacent to the habitat conservation area or its buffer shall not occur prior to consultation with the Department of Fish and Wildlife for animal species, the Department of Natural Resources for plant species, and other appropriate federal or state agencies.
- 3. Development projects likely to harm bald eagle nests or roosts are required to abide by the *National Bald Eagle Management Guidelines*, and demonstrate that a U.S. Fish and Wildlife Service (USFWS) permit is not required by using the USFWS online self-certification tool or, if a USFWS permit is required, demonstrate that it has been obtained.

B. Anadromous fish

- 1. All activities, uses, and alterations proposed to be located in water bodies used by anadromous fish or in areas that affect such water bodies shall give special consideration to the preservation and enhancement of anadromous fish habitat, including, but not limited to, adhering to the following standards:
 - Activities shall be timed to occur only during the allowable work window as designated by the Department of Fish and Wildlife for the applicable species;
 - b. An alternative alignment or location for the activity is not feasible;
 - c. The activity is designed so that it will not degrade the functions or values of the fish habitat or other critical areas;
 - d. Shoreline erosion control measures shall be designed to use bioengineering methods or soft armoring techniques according to an approved critical area report, and;
 - e. Any impacts to the functions or values of the habitat conservation area are mitigated in accordance with an approved critical area report.
- 2. Structures that prevent the migration of salmonids shall not be allowed in the portion of water bodies currently or historically used by anadromous fish. Fish bypass facilities shall be provided that allow the upstream migration of

- adult fish and shall prevent fry and juveniles migrating downstream from being trapped or harmed. Fish passage barriers on-site shall be corrected.
- 3. Fills, when authorized by the adopted shoreline master program, shall not adversely impact anadromous fish or their habitat or shall mitigate any unavoidable impacts, and shall only be allowed for a water-dependent use.
- C. **Riparian habitat areas.** Unless otherwise allowed in this Ordinance, all structures and activities shall be located outside of the riparian habitat area.
 - 1. **Riparian habitat area** <u>Standard buffer</u> widths. A riparian habitat area shall have the following <u>buffer</u> width, unless a greater width is required pursuant to this section, Subsection 3, or a lesser width is allowed pursuant to this section, Subsection 4. <u>Buffer w</u>Widths shall be measured outward in each direction, on the horizontal plane, from the ordinary high water mark or from the top of bank if the ordinary high water mark cannot be identified.

Table 4

Riparian Habitat Ar	eas
Stream type	RHA <u>buffer</u> widths
Type \underline{S} 1 & 2; or shorelines of the state, or shorelines of statewide significance	150 feet
Type <u>F</u> 3; 5 20 feet wide	125 100 feet
Type Np 3; < 5 feet wide	<u>100</u> 75 feet
Type Ns 4 and 5	<u>100</u> 50 feet

- 2. **Increased riparian habitat area widths**. The riparian habitat area widths shall be increased, as follows:
 - a. When the City determines that the riparian habitat width is insufficient to prevent habitat degradation and to protect the structure and functions of the habitat area;
 - b. When the frequently flooded area exceeds the riparian habitat area width, the riparian habitat area shall extend to the outer edge of the frequently flooded area;
 - c. The riparian habitat width shall be measured from the outer edge of the channel migration zone when a channel migration zone is present.
 - d. When the habitat area is in an area of high blowdown potential, the riparian habitat width shall be expanded an additional fifty (50) feet on the windward side; and

- e. When the habitat area is within an erosion or landslide hazard area, or buffer, the riparian habitat area shall be the recommended distance, or the erosion or landslide hazard area or buffer, whichever is greater.
- 3. **Riparian habitat area width averaging**. The City may allow the recommended riparian habitat area width to be reduced in accordance with a critical area report only if:
 - a. The width reduction will not reduce stream or habitat functions, including those of nonfish habitat;
 - b. The width reduction will not degrade the habitat, including habitat for anadromous fish;
 - c. The proposal will provide additional habitat protection;
 - d. The total area contained in the riparian habitat area of each stream on the development proposal site is not decreased;
 - e. The recommended riparian habitat area width is not reduced by more than twenty five (25) fifty percent (50%) in any one location;
 - f. The width reduction will not be located within another critical area or associated buffer; and
 - g. The reduced riparian habitat area width is supported by best available science.
- 4. **Riparian habitat mitigation.** Mitigation of adverse impacts to riparian habitat areas shall result in equivalent functions and values on a per function basis, be located as near the alteration as feasible, and be located in the same sub drainage basin as the habitat impacted.
- 5. **Alternative mitigation for riparian habitat areas.** The performance standards set forth in this Subsection may be modified at the City's discretion if the applicant demonstrates that greater habitat functions, on a per function basis, can be obtained in the affected sub-drainage basin as a result of alternative mitigation measures.
- D. **Aquatic habitat.** The following specific activities may be permitted within a riparian habitat area, pond, lake, water of the state, or associated buffer when the activity complies with the following standards and the adopted shoreline master program.
 - 1. **Clearing and Grading.** When clearing and grading is permitted as part of an authorized activity or as otherwise allowed in these standards, the following shall apply:
 - a. Grading is allowed only during the dry season, which is typically regarded as beginning on May 1st and ending on October 1st of each year, provided

- that the City may extend or shorten the dry season on a case-by-case basis, determined on actual weather conditions.
- b. Filling or modification of a wetland or wetland buffer is permitted only if it is conducted as part of an approved wetland alteration.
- c. The soil duff layer shall remain undisturbed to the maximum extent possible. Where feasible, any soil disturbed shall be redistributed to other areas of the project area.
- d. The moisture-holding capacity of the topsoil layer shall be maintained by minimizing soil compaction or reestablishing natural soil structure and infiltrative capacity on all areas of the project area not covered by impervious surfaces.
- e. Erosion and sediment control that meets or exceeds the standards set forth in the adopted stormwater management regulations shall be provided.
- 2. **Shoreline erosion control measures.** New, replacement, or substantially improved, shoreline erosion control measures may be permitted be in accordance with an approved critical area report that demonstrates the following:
 - a. Natural shoreline processes will be maintained. The project will not result in increased beach erosion or alterations to, or loss of, shoreline substrate within one-quarter (1/4) mile of the project area.
 - b. The shoreline erosion control measures will not degrade fish or wildlife habitat conservation areas or associated wetlands.
 - c. Adequate mitigation measures ensure that there is no net loss of the functions or values of riparian habitat as a result of the proposed shoreline erosion control measures.
 - d. New hard shoreline stabilization measures (e.g., riprap, concrete walls, or similar structural armoring) shall be prohibited for all newly constructed primary structures within shoreline jurisdiction or adjacent to water bodies regulated under this chapter. This provision shall not apply to the repair or replacement of existing, legally established hard armoring, provided such repair does not expand the footprint or alter the original function of the structure, and is consistent with applicable state and federal requirements.
- 3. **Streambank stabilization.** Streambank stabilization to protect new structures from future channel migration is not permitted except when such stabilization is achieved through bioengineering or soft armoring techniques in accordance with an approved critical area report.

- 4. **Launching ramps Public or private.** Launching ramps may be permitted in accordance with an approved critical area report that has demonstrated the following:
 - a. The project will not result in increased beach erosion or alterations to, or loss of, shoreline substrate within one-quarter (1/4) mile of the site;
 - b. The ramp will not adversely impact critical fish or wildlife habitat areas or associated wetlands:
 - c. Adequate mitigation measures ensure that there is no net loss of the functions or values of riparian habitat as a result of the ramp; and
- 5. **Docks.** Repair and maintenance of an existing dock or pier may be permitted in accordance with an approved critical area report subject to the following:
 - a. There is no increase in the use of materials creating shade for predator species or eelgrass;
 - b. There is no expansion in overwater coverage;
 - c. There is no new spanning of waters between three (3) and thirteen (13) feet deep;
 - d. There is no increase in the size and number of pilings; and
 - e. There is no use of toxic materials (such as creosote) that come in contact with the water.
- 6. **Roads, trails, bridges, and rights-of-way.** Construction of trails, roadways, and minor road bridging, less than or equal to thirty (30) feet wide, may be permitted in accordance with an approved critical area report subject to the following standards:
 - a. There is no other feasible alternative route with less impact on the environment;
 - b. The crossing minimizes interruption of downstream movement of wood and gravel;
 - c. Roads in riparian habitat areas or their buffers shall not run parallel to the water body;
 - d. Trails shall be located on the outer edge of the riparian area or buffer, except for limited viewing platforms and crossings;
 - e. Crossings, where necessary, shall only occur as near to perpendicular with the water body as possible;

- f. Mitigation for impacts is provided pursuant to a mitigation plan of an approved critical area report;
- g. Road bridges are designed according to the Department of Fish and Wildlife *Fish Passage Design at Road Culverts*, March 1999, and the National Marine Fisheries Service *Guidelines for Salmonid Passage at Stream Crossings*, 2000; and
- h. Trails and associated viewing platforms shall not be made of continuous impervious materials.
- 7. **Utility Facilities.** New utility lines and facilities may be permitted to cross watercourses in accordance with an approved critical area report if they comply with the following standards:
 - a. Fish and wildlife habitat areas shall be avoided to the maximum extent possible;
 - b. Installation shall be accomplished by boring beneath the scour depth and hyporheic zone of the water body and channel migration zone, where feasible;
 - c. The utilities shall cross at an angle greater than sixty (60) degrees to the centerline of the channel in streams or perpendicular to the channel centerline whenever boring under the channel is not feasible;
 - d. Crossings shall be contained within the footprint of an existing road or utility crossing where possible;
 - e. The utility route shall avoid paralleling the stream or following a down-valley course near the channel; and
 - f. The utility installation shall not increase or decrease the natural rate of shore migration or channel migration.
- 8. **Public flood protection measures.** New public flood protection measures and expansion of existing ones may be permitted, subject to the City's review and approval of a critical area report and the approval of a Federal Biological Assessment by the federal agency responsible for reviewing actions related to a federally listed species.
- 9. **Instream structures.** Instream structures, such as, but not limited to, high flow bypasses, sediment ponds, instream ponds, retention and detention facilities, tide gates, dams, and weirs, shall be allowed only as part of an approved watershed basin restoration project approved by the City and upon acquisition of any required state or federal permits. The structure shall be designed to avoid modifying flows and water quality in ways that may adversely affect habitat conservation areas.

- 10. **Stormwater conveyance facilities.** Conveyance structures may be permitted in accordance with an approved critical area report subject to the following standards:
 - a. No other feasible alternatives with less impact exist;
 - b. Mitigation for impacts is provided;
 - c. Stormwater conveyance facilities shall incorporate fish habitat features; and
 - d. Vegetation shall be maintained and, if necessary, added adjacent to all open channels and ponds in order to retard erosion, filter out sediments, and shade the water.
- 11. On-site sewage systems and wells. All new development must avoid locating on-site sewage systems within riparian areas and their buffers to the greatest extent feasible, due to the high risk of system failure and the sensitivity of these hydrologically dynamic and ecologically critical areas.
 - a. New on-site sewage systems and individual wells may be permitted in accordance with an approved critical area report only if accessory to an approved primary structure for which it is not feasible to connect to a public system.
 - b. Repairs to failing on-site sewage systems associated with an existing structure shall be accomplished by utilizing one of the following methods that result in the least impact:
 - i. Connection to an available public sanitary sewer system;
 - ii. Replacement with a new on-site sewage system located in a portion of the site that has already been disturbed by development and is located landward as far as possible, provided the proposed sewage system is in compliance with the health district standards; or
 - iii. Repair to the existing on-site septic system.

Section 9 Frequently Flooded Areas

9.1 Frequently Flooded Areas

Areas of 100-year flood, base flood elevations and flood hazard factors have been delineated for most flood hazard areas within the City of Gold Bar. All new subdivisions, short plats, grading, fill and clearing permits, variances, conditional use permits, building permits and rezones within a flood zone of the Flood Insurance Rate Map shall complete a survey and elevation study to determine the appropriate 100 year flood plain delineation. All permits shall comply with the applicable sections of the Gold Bar Municipal Code to assure flood damage prevention and be required to delineate the floodplain. The current 100-year flood areas, as delineated on the Flood Insurance Rate Maps for the City of Gold Bar, may not reflect the actual 100-year floodplain. Past 100-year events have not occurred in all the areas delineated and will need to be mapped and further verified by the City of Gold Bar.



Section 10 Temporary Emergency Permit, Enforcement

10.1 Temporary Emergency Permit

- A. Notwithstanding the provisions of this ordinance or any other laws to the contrary, the City of Gold Bar may issue a temporary permit for a project within a sensitive area if-
 - 1. The City of Gold Bar determines that an unacceptable threat to life or severe loss of property will occur if an emergency permit is not granted; and
 - 2. The anticipated threat or loss may occur before a permit can be issued or modified under the procedures otherwise required by this act and other applicable laws.
- B. Any emergency permit granted shall incorporate, to the greatest extent practicable and feasible but not inconsistent with the emergency situation, the standards and criteria required for non-emergency activities under this act and shall:
 - 1. Be limited in duration to the time required to complete the authorized emergency activity, not to exceed 90 days; and
 - 2. Require, within this 90 day period, the restoration of any sensitive area altered as a result of the emergency activity, except that if more than the 90 days from the issuance of the emergency permit is required to complete restoration, the emergency permit may be extended to complete this restoration.
- C. Issuance of an emergency permit by the City of Gold Bar does not preclude the necessity to obtain necessary approvals from appropriate federal and state authorities. The emergency permit may be terminated at any time without process upon a determination by the City of Gold Bar that the action was not or is no longer necessary to protect human health, property value, or the environment.

10.2 Enforcement

A person or entity who fails to conform to the terms of this ordinance shall be construed as having violated the Gold Bar Zoning Code, Title 17 GBMC, for purposes of Chapter 17.84 GBMC, as now or hereafter amended, pertaining to enforcement of the Gold Bar Zoning Code.

Section 11 Non-Conforming Activities

A regulated activity that was approved prior to the passage of this ordinance and to which significant economic resources have been committed pursuant to such approval but which is not in conformity with the provisions of this ordinance may be continued subject to the following:

- A. No such activity shall be expanded, changed, enlarged or altered in any way that increase the extent of its non-conformity except for activities allowed with an emergency permit issued under Section 10.1;
- B. Except for cases of discontinuance as part of normal agricultural practices, if a non-conforming activity is discontinued for 12 consecutive months, any resumption of the activity shall conform to this ordinance;
- C. If the value of a nonconforming structure is reduced by more than 50% by human activities or an act of God;
- D. Activities or adjuncts thereof that are or become nuisances shall not be entitled to continue nonconforming activities.



CITY OF GOLD BAR, WASHINGTON ORDINANCE #784

AN ORDINANCE FOR THE CITY OF GOLD BAR, WASHINGTON ADOPTING AMENDMENTS TO THE GOLD BAR CRITICAL AREAS ORDINANCE

WHEREAS, the City of Gold Bar is a non-charter optional municipal code city as provided in Title 35A RCW, incorporated under the laws of the state of Washington, and subject to the Growth Management Act, Title 36.70A RCW; and

WHEREAS, the Growth Management Act mandates that the City adopt development regulations to protect the functions and values of five (5) types of critical areas: wetlands, critical aquifer recharge areas, fish and wildlife habitat areas, frequently flooded areas, and geologically hazardous areas; and

WHEREAS, the Gold Bar Critical Areas Ordinance is incorporated by reference in Gold Bar Municipal Code 18.08.010, and contains the City's development regulations pertaining to the protection of critical areas located within the City; and

WHEREAS, pursuant to RCW 36.70A.130, the City is required to periodically review and, if needed, revise its development regulations, including its critical areas regulations, to ensure its regulations comply with the goals and requirements of the Growth Management Act; and

WHEREAS, the last periodic review of the Gold Bar Critical Areas Ordinance was in 2016, with Ordinance 696 enacting necessary revisions; and

WHEREAS, RCW 36.70A.172 requires that when reviewing its Critical Areas Ordinance, the City must include Best Available Science in developing the regulations to protect the functions and values of critical areas and to give special consideration to conservation and protection measures necessary to preserve or enhance anadromous fisheries; and

WHEREAS, in performing this periodic review, the City did extensive research in regards to the standards and requirements for regulating critical areas, has considered guidance available from state agencies, including the Department of Commerce and the Department of Ecology, and has considered various sources of Best Available Science and included it in developing its Critical Areas Ordinance, giving special consideration to anadromous fisheries; and

WHEREAS, the environmental impacts of the amendments to the Critical Areas Ordinance resulted in the issuance of a Determination of Non-Significance (DNS) with no appeals filed; and

WHEREAS, in developing its Critical Areas Ordinance, the City provided for public participation, as demonstrated by the public record; and

WHEREAS, the City of Gold Bar City Council has considered the proposed Critical Areas Ordinance amendments and held a properly noticed public hearing on September 16th, 2026, so as to receive public testimony; and

WHEREAS, at the conclusion of September 16th, 2025 public hearing, the City Council voted to approve the proposed amendments; and

WHEREAS, pursuant to RCW 36.70A.106, the City has provided the Washington State Department of Commerce with notice of its intent to adopt the amendment(s); and

WHEREAS, the City Council has considered the entire public record, public comments, the Best Available Science, and staff recommendation; and

WHEREAS, the City Council has determined that the proposed amendments are necessary to ensure compliance with the goals and requirements of the Growth Management Act, and to complete its obligation for the 2025 periodic update of the Comprehensive Plan and Development Regulations, pursuant to RCW 36.70A.130;

NOW THEREFORE, THE COUNCIL FOR THE CITY OF GOLD BAR ORDAINS AS FOLLOWS:

Section I, Amendments Section II, Codification of Amendments Section III, Severability Section IV, Effective Date

Section I, Amendments

The Gold Bar Critical Areas Ordinance is amended as set forth in Exhibit A to this Ordinance.

Section II, Codification of Amendments

The City Council approves and adopts the proposed amendments without substantive change, and authorizes the City Clerk to codify the amendments to GBMC 18.08, and publish the amended code.

Section III, Severability

This ordinance is severable and if any portion of it shall be declared invalid or unconstitutional, the remaining portion shall remain valid and enforceable.

Section IV, Effective Date

This ordinance shall take effect f	from, and after, its passage, app	proval, and publication	n as provided by law.
Passed by the Council for the Ci	ty of Gold Bar on this	day of	, 2025.
Attest:	, Steve Yarbro	ugh, Mayor	
Attest:	, Lisa Stowe, 0	Clerk/Treasurer	
First Reading: Posted: Second Reading:			

Passed:

Benefits	Base	ed on Augus	t Pay	/roll	PERS	is employ	ver c	ontribu	tion;	use Se _l	otem	ber DRS rep	ort	
Employee	Hea	lth	PEF	RS	WDS	5	VSI	P	Life	:				
Water Manager	\$	975.00	\$	603.93	\$	49.96	\$	9.54	\$	0.75	\$	1,639.18		
Office Manager	\$	975.00	\$	520.49	\$	49.96	\$	9.54	\$	0.75	\$	1,555.74		
Public Works Director	\$	975.00	\$	657.21	\$	49.96	\$	9.54	\$	0.75	\$	1,692.46		
Utility Maint. I	\$	975.00	\$	429.98	\$	49.96	\$	9.54	\$	0.75	\$	1,465.23		
Utility Maint. II	\$	975.00	\$	317.10	\$	49.96	\$	9.54	\$	0.75	\$	1,352.35		
Clerk/Treasurer	\$	975.00	\$	583.88	\$	49.96	\$	9.54	\$	0.75	\$	1,619.13		
Utility Maint.	\$	975.00	\$	450.00	\$	49.96	\$	9.54	\$	0.75	\$	1,485.25		
													Grand monthly	/ total
Monthly Total	\$	6,825.00	\$	3,562.59	\$	349.72	\$	66.78	\$	5.25			\$ 10,809.34	
													Grand annual t	total
Annual total	\$	81,900.00	\$	42,751.08	\$	4,196.64	\$	801.36	\$	63.00			\$ 129,712.08	
	L&I		Em	pl. Sec.										
Q1 2024	\$	2,617.89	\$	200.51										
Q2 2024	\$	2,887.03	\$	206.89										
Q3 2024	\$	3,195.50	\$	223.16										Not complete
Q4 2023	\$	2,973.60	\$	190.42	PFN	1L is paid l	oy ei	mployee	9					
Total	\$	11,674.02	\$	820.98										
Grand Total	\$	12,495.00												

\$ 142,207.08

Approximate total annual benefit cost to city:

Percents based on s	salary excel	Ben	efits
General	40%	\$	57,191.90
Street	5%	\$	6,934.20
Water	38%	\$	54,284.93
Storm	17%	\$	23,796.04
	100%	\$	142,207.08

these percentages come from the BARS salary total

Social Sec, Medicare, etc. are withheld, not paid by city

Does not include overtime

2025 Health - 7.4% increase, others no increase

Myers

775.14 7.4% increase 832.5 x12 9990

Water Manager	2024	2025	Office Manager	2024	2025			
576.80.10.001	2.00%	2.00%	521.10.10.001 law	10.00%	10.00%			
542.30.10.101	1.00%	1.00%	554.30.10.001 dogs	5.00%	5.00%			
534.80.10.401	93.00%	93.00%	558.50.10.001 bldg	6.00%	6.00%			
531.10.10.415	2.00%	2.00%	558.60.10.001 plan	1.00%	1.00%			
558.50.00.001	2.00%	2.00%	576.80.10.001	0.00%	0.00%			
	100.00%	100.00%	534.80.10.401	37.00%	40.00%			
			531.10.10.415	36.00%	33.00%			
			514.20.10.001	5.00%	5.00%			
			542.30.10.101	0.00%	0.00%			
				100.00%	100.00%			
							2024	2025
Public Works Director	2024	2025	Utility Maint. I	2024	2025	Clerk/Treasurer	2024	2025
558.50.10.001	20.00%	20.00%	558.50.10.001	5.00%	0.00%	514.20.10.001	70.00%	65.00%
558.60.10.001	15.00%	15.00%	576.80.10.001	55.00%	55.00%	534.80.10.401	10.00%	12.50%
576.80.10.001	13.00%	13.00%	542.30.10.101	15.00%	10.00%	514.20.10.001.1	10%	10.00%
542.30.10.101	15.00%	8.00%	534.80.10.401	12.00%	10.00%	531.10.10.415	10.00%	12.50%
534.80.10.401	25.00%	25.00%	531.10.10.415	13.00%	25.00%		100.00%	100.00%
531.10.10.415	12.00%	19.00%		100.00%	100.00%			
	100.00%	100.00%						
Utility Maint. II	2024	2025	Utility Maint.	2024	2025			
531.10.10.415	20%	20%	531.10.10.415	5.00%	10%			
534.80.10.401	13%	33%	534.80.10.401	55.00%	60%			
542.30.10.101	30%	10%	542.30.10.101	15.00%	10%			
576.80.10.001	36%	36%	576.80.10.001	12.00%	15%			
558.50.10.001	1%	1%	558.50.10.001	13.00%	5%			
	100%	100%		100.00%	100%			

CITY OF GOLD BAR 2026 SALARY GRID

Parameters:

% between Steps

% between Ranges

This grid is used for COLA and merit increases

Base A 1.5% 1.015 Base B 1.05

5%

3316 x 1.03 1.03 6123 X

Annual step increases are based on evaluation only and not automatic

Previous year C12 and C40 becomes new year H4 and H5 Change CPI to new increase (example, a 3% increase is 1.03 here) Excel does the math to update the two tables

Hourly is previous hourly + percent increase

							STEPS				
Position Title	RANGE	Α	В	С	D	E	F	G	Н	I	J
Water Apprentice	1	3415	3467	3519	3571	3625	3679	3735	3791	3848	3905
	2	3586	3640	3695	3750	3806	3863	3921	3980	4040	4100
	3	3766	3822	3879	3938	3997	4057	4117	4179	4242	4306
	4	3954	4013	4073	4134	4196	4259	4323	4388	4454	4521
•	4	3954	4013	4073	4134	4196	4259	4323	4388	4454	4521
	5	4152	4214	4277	4341	4406	4472	4539	4608	4677	4747
_	6	4359	4425	4491	4558	4627	4696	4766	4838	4911	4984
Utility Maint II	7	4577	4646	4715	4786	4858	4931	5005	5080	5156	5233
	8	4806	4878	4951	5025	5101	5177	5255	5334	5414	5495
	9	5046	5122	5199	5277	5356	5436	5518	5601	5685	5770
	9	5046	5122	5199	5277	5356	5436	5518	5601	5685	5770
	9	5046	5122	5199	5277	5356	5436	5518	5601	5685	5770
	10	5299	5378	5459	5541	5624	5708	5794	5881	5969	6058
Office Manager	11	5563	5647	5732	5818	5905	5993	6083	6175	6267	6361
Water Manager	12	5842	5929	6018	6108	6200	6293	6387	6483	6581	6679
	13	6134	6226	6319	6414	6510	6608	6707	6807	6910	7013
Public W Director	14	6440	6537	6635	6735	6836	6938	7042	7148	7255	7364
	15	6762	6864	6967	7071	7177	7285	7394	7505	7618	7732
	16	7101	7207	7315	7425	7536	7649	7764	7880	7999	8119
	17	7456	7567	7681	7796	7913	8032	8152	8275	8399	8525
•	18	7828	7946	8065	8186	8309	8433	8560	8688	8819	8951

WDM I increase in July

2025 Anniversary Step

Current step as of 01/01/2024; includes COLA

							STEPS				
Position Title	RANGE	Α	В	С	D	E	F	G	Н	I	J
Cl. 1.77		6207	5404	6407	6505	5504	6704	5005	5000	7404	7244
Clerk/Treasurer	1	6307	6401	6497	6595	6694	6794	6896	6999	7104	7211
	2	6622	6721	6822	6925	7028	7134	7241	7349	7460	7572
	3	6953	7057	7163	7271	7380	7490	7603	7717	7833	7950
-	4	7301	7410	7521	7634	7749	7865	7983	8103	8224	8348
	5	7666	7781	7898	8016	8136	8258	8382	8508	8635	8765
_	6	8049	8170	8292	8417	8543	8671	8801	8933	9067	9203
	7	8452	8578	8707	8838	8970	9105	9241	9380	9521	9663
	8	8874	9007	9142	9280	9419	9560	9703	9849	9997	10147
	9	5046	5122	5199	5277	5356	5436	5518	5601	5685	5770
	9	5046	5122	5199	5277	5356	5436	5518	5601	5685	5770
	9	5046	5122	5199	5277	5356	5436	5518	5601	5685	5770
	10	5299	5378	5459	5541	5624	5708	5794	5881	5969	6058
	11	5563	5647	5732	5818	5905	5993	6083	6175	6267	6361
	12	5842	5929	6018	6108	6200	6293	6387	6483	6581	6679
	13	6134	6226	6319	6414	6510	6608	6707	6807	6910	7013
	14	6440	6537	6635	6735	6836	6938	7042	7148	7255	7364
	15	6762	6864	6967	7071	7177	7285	7394	7505	7618	7732
	16	7101	7207	7315	7425	7536	7649	7764	7880	7999	8119
	17	7456	7567	7681	7796	7913	8032	8152	8275	8399	8525

6123 x CPI 3% Base A

Hourly Staff

Utility Maintenance II 2025 CPI 3% 2026 1.50% Anniversary Increase \$ 26.64 \$ 0.80 \$ 27.44 \$ 0.41 \$ 27.85

\$ 57,073.54 \$ 4,756.13 \$ 57,929.64 \$ 4,827.47 Art goes to II, 27.72 **\$ 47,132.80 \$ 3,927.73 \$ 47,839.79 \$ 3,986.65**

Annual Monthly Annual Monthly

 Utility Maintenance | Entry
 \$ 22.00
 \$ 0.66
 \$ 22.66
 \$ 0.34
 \$ 23.00

anniversary go to 24.00

Reviewed By:

Date:

BARS Breakdown	Start with salary grid, then allocations, then benefits, then this one, then vacation buyout tab

		rit Increase		BIAS Jan 1 Annual **	•	Payroll Final Totals	1	otal Salaries \$	504,296.64	Does include vac Does not include				
Water Manager	\$ 6,387.00 \$	6,483.00	\$ 76,836.00	\$ 76,644.00		514.20.10.001		\$	64,079.10		Gen. Total	\$ 202,814.68	40%	
Office Manager Vater Apprentice	\$ 6,267.00 \$ \$ 3,571.00 \$	4,057.00		\$ 75,204.00 \$ 42,852.00		514.20.10.01.001 521.10.10.001		\$	9,260.60 7,770.40			\$ 24,590.16 \$ 192,505.95	5% 38%	
ublic Wks. Director	\$ 8,032.00 \$	8,152.00		\$ 96,384.00		554.30.10.001		\$	3,885.20			\$ 84,385.85	17%	Swapped two positions to keep formula for A
Jtility Maint. I	\$ 3,927.73 \$	3,986.65	\$ 47,250.60	\$ 47,132.76		558.50.10.001		\$	33,179.34			\$ 504,296.64	100%	
lerk/Treasurer tility Maint. II	\$ 7,490.00 \$ \$ 4,756.13 \$			\$ 89,880.00 75% \$	52 456 00	558.60.10.001 576.80.10.001		\$	15,789.64 68,850.40					
rancy ivianic. ii	ŷ 4,730.13 ŷ	4,027.47	5 57,210.24	75/0 \$	33,430.00	370.80.10.001		\$	202,814.68		Discrepancy che	ck		
Water Manager		ary by BARS	Benefits								\$ 504,296.64			
576.80.10.001 576.80.20.001	2% \$	1,536.72	\$ 393.40			542.30.10.101		\$	24,590.16					
542.30.10.101	1% \$	768.36	ý 333.40								\$ -			
542.30.20.101			\$ 196.70			534.80.10.401		\$	192,505.95		<u> </u>			
34.80.10.401	93% \$	71,457.48	ć 40.202.2F											nual amount has to be the initial monthly rate, not the
534.80.20.401 531.10.10.415	2% \$	1,536.72	\$ 18,293.25			531.10.10.415		Ś	84,385.85					t is part of the year + the merit increase. If that annual total before the merit increase. So the formula in this column is
531.10.20.415			\$ 393.40					·	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		getting the annu	ual rate if there w	as no merit inc	crease. For Art's annual rate, the formula uses his hourly pay
558.50.10.001	2% \$	1,536.72	4 202.40								rather than the	monthly rate he	re, because the	e monthly rate has a 75% correction for part time.
558.50.20.001 Total	100% \$	76,836.00	\$ 393.40 \$ 19,670.16			Insurance Benefits	Monthly A	Annual		Emp. Sec. & L&I	Fund %		Not Complete	
· ocui	100%	70,030.00	2 23,070.20			Water Manager	\$ 1,639.18					\$ 5,025.16	tot complete	
Office Manager		ary by BARS	Benefits			Office Manager		\$ 18,668.88			Street	\$ 609.27		
521.10.10.001 Law 521.10.20.001	10% \$	7,520.40	\$ 1,866.89			Public Wks. Director Utility Maint. II		\$ 20,309.52 \$ 17,582.76				\$ 4,769.74 \$ 2,090.84		
554.30.10.001 dogs	5% \$	3,760.20	3 1,000.09			Utility Maint. I	, , , , , ,	\$ 16,228.20			Storm	\$ 12,495.00		
554.30.20.001			\$ 933.44			Clerk/Treasurer	\$ 1,619.13	\$ 19,429.56						
558.50.10.001 bldg	6% \$	4,512.24				Utility Maint. I (new)	\$ 1,485.25							
558.50.20.001 558.60.10.001 plan	1% \$		\$ 1,120.13 \$ 186.69				\$ 9,324.09	\$ 129,712.08						
558.60.20.001	270 V		\$ 186.69			Benefits Totals	9	6 Em	o. Sec. & L&I	Final Benefit Tot	<mark>als</mark>			
576.80.10.001	0% \$		\$ -			514.20.20.001	\$ 13,562.66	11% \$	1,317.42					
576.80.20.001 534.80.10.401	40% S	30,081.60	\$ -			514.20.20.01.001 521.10.20.001	\$ 1,942.96 \$ 1,866.89	2% \$ 1% \$	188.73 181.34		3 does not include	Muore		
534.80.10.401 534.80.20.401	40% \$		\$ 7,467.55			521.10.20.001 554.30.20.001	\$ 1,866.89	1% \$ 1% \$	90.67	\$ 2,048.2				
31.10.10.415	33% \$	24,817.32				558.50.20.001	\$ 8,054.71	6% \$	782.40	\$ 8,837.1	11			
531.10.20.415	F0/ A		\$ 6,160.73			558.60.20.001	\$ 3,046.43	16% \$	2,009.26	\$ 5,055.6				
514.20.10.001 514.20.20.001	5% \$	3,760.20	\$ 933.44			576.80.20.001 542.30.20.101	\$ 20,685.07 \$ 6,984.86	16% \$ 5% \$	2,009.26 678.48	\$ 22,694.3 \$ 7,663.3				
542.30.10.101	0% \$	-				534.80.20.401	\$ 50,183.11	39% \$	4,874.58					
542.30.20.101	1000/ 4	75 204 00	\$ -			531.10.20.415	\$ 21,374.12	17% \$	2,070.13	\$ 23,450.3	<mark>31</mark>			
Total	100% \$	75,204.00	\$ 18,855.57				\$ 128,634.24	114% \$	14,208.35					
Public Wks. Director	Percents Sal	ary by BARS	Benefits					•						
558.50.10.001 bldg.	20% \$	19,516.80												
558.50.20.001 558.60.10.001	15% \$	14,637.60	\$ 4,061.90											
558.60.20.001	13% Ų		\$ 3,046.43											
576.80.10.001	13% \$	12,685.92												
576.80.20.001 542.30.10.101	8% \$	7,806.72	\$ 2,640.24											
542.30.20.101	5/0 J		\$ 1,624.76											
534.80.10.401	25% \$	24,396.00												
534.80.20.401 531.10.10.415	19% Š	18,540.96	\$ 5,077.38											
531.10.20.415	15% \$		\$ 3,858.81											
Total	100% \$	97,584.00												
Utility Maint. II	Percents Sal	ary by BARS	Benefits											
558.50.10.001	0% \$	-												
558.50.20.001 576.80.10.001	55% \$	25,987.83	ş -											
576.80.20.001	33% \$		\$ 9,670.52											
542.30.10.101	10% \$	4,725.06												
542.30.20.101 534.80.10.401	10% \$	4,725.06	\$ 1,758.28											
534.80.20.401	10% 5		\$ 1,758.28											
531.10.10.415	25% \$	11,812.65												
531.10.20.415 Total	100% \$		\$ 4,395.69											
lotai	100% \$	47,250.60	\$ 17,582.76											
Clerk/Treasurer	Percents Sal	ary by BARS	Benefits											
514.20.10.001	65% \$	58,568.90	4 40 500 04											
514.20.20.001 534.80.10.401	13% \$	11,263.25	\$ 12,629.21											
534.80.20.401			\$ 2,428.70											
514.20.10.001.1	10% \$	9,010.60												
514.20.20.001.1 531.10.10.415	13% \$	11,263.25	\$ 1,942.96											
531.10.20.415	13/0 \$		\$ 2,428.70											
Total	100% \$	90,106.00												
Utility Maint. I	Percents Sal	ary by BARS	Ronofite	To get the right amo	unt for hour	ly in BIAS will need to ta	ke the normal full	time rate rather than	a nercentage					
576.80.10.001	36% \$	20,597.85				orrect to use for budgeting								
576.80.20.001						urs per day) x 4 (full time)				rate should matc	h the hourly rate or	the salary grid.		
542.30.10.101	10% \$	5,721.62	4 4 600 00											
542.30.20.101 534.80.10.401	33% \$	18,881.36	\$ 1,622.82											
534.80.20.401			\$ 5,355.31											
531.10.10.415	20% \$	11,443.25												
531.10.20.415 558.50.10.001	1% \$	572.16	\$ 3,245.64											
558.50.20.001	1/0 9		\$ 162.28											
Γotal	100% \$	57,216.24												
Jtility Maint. I (New)	\ Dorsonts Cal	any buy DADC	Donofite											
576.80.10.001	12% \$	5,842.08	benefits											
			\$ 2,138.76											
	10% \$	4,868.40	A 4 700											
542.30.10.101			\$ 1,782.30											
542.30.10.101 542.30.20.101	55% <	26,776.20												
542.30.10.101 542.30.20.101 534.80.10.401	55% \$	26,776.20	\$ 9,802.65											
542.30.10.101 542.30.20.101 534.80.10.401 534.80.20.401 531.10.10.415	55% \$ 5% \$	2,434.20												
542.30.10.101 542.30.20.101 534.80.10.401 534.80.20.401 531.10.10.415 531.10.20.415	5% \$	2,434.20	\$ 9,802.65 \$ 891.15											
576.80.20.001 542.30.10.101 542.30.20.101 534.80.10.401 534.80.20.401 531.10.10.415 558.50.10.001 558.50.20.001		2,434.20 6,328.92	\$ 891.15 \$ 2,316.99											
542.30.10.101 542.30.20.101 534.80.10.401 534.80.20.401 531.10.10.415 531.10.20.415 558.50.10.001	5% \$	2,434.20 6,328.92	\$ 891.15											

Don't forget to add in flushing twice a year - figure 40 hours of OT for Richard and Tim, all to water plus benefits

Note: Art's monthly rate is based on full time so reality will be a little less.

Swapped two positions to keep formula for Art			
mount has to be the initial monthly rate, not the tr of the year + the merit increase. If that annual total e the merit increase. So the formula in this column is			
For Art's annual rate, the formula uses his hourly pay hily rate has a 75% correction for part time.			

			Vacation Buyout Estimate	\$ 2,500.00 Does not include new hire of 2024 as won't have enough accrued vacation by end of 2024
Water Manager	Percents Sala	ry by BARS		For 2026 this should be reviewed as staff can only cash out one week of pay now
576.80.10.001	2% \$	50.00		
542.30.10.101	1% \$	25.00	BARS Totals	
534.80.10.401	93% \$	2,325.00	576.80.10.001	\$ 2,200.00
531.10.10.415	2% \$	50.00	542.30.10.101	\$ 700.00
558.50.10.001	2% \$	50.00	534.80.10.401	\$ 4,925.00
Total	100% \$	2,500.00	531.10.10.415 558.50.10.001	\$ 2,537.50 \$ 712.50
Office Manager			521.10.10.001	\$ 250.00
521.10.10.001 Law	10% \$	250.00	554.30.10.001	\$ 125.00
554.30.10.001 dogs	5% \$	125.00	558.60.10.001	\$ 400.00
558.50.10.001 bldg	6% \$	150.00	514.20.10.001	\$ 1,750.00
558.60.10.001 plan	1% \$	25.00	514.20.10.01.001	\$ 250.00
576.80.10.001	0% \$	-	Total	\$ 13,850.00
534.80.10.401	40% \$	1,000.00	Total	Ţ 15,550.00
531.10.10.415	33% \$	825.00		
514.20.10.001	5% \$	125.00		
542.30.10.101	5% \$ 0% \$	125.00		
Total	100% \$	2,500.00		
Public Wks. Director				
	200/ 6	F00 00		
558.50.10.001	20% \$	500.00		
558.60.10.001	15% \$	375.00		
576.80.10.001	13% \$	325.00		
542.30.10.101	12% \$	300.00		
534.80.10.401	25% \$	625.00		
531.10.10.415	19% \$	475.00		
Total	104% \$	2,600.00		
Utility Maint. II				
558.50.10.001	0% \$	_		
576.80.10.001	55% \$	1,375.00		
542.30.10.101	10% \$	250.00		
534.80.10.401	10% \$	250.00	Vacation Buyout Estimate	\$ 2,500.00
531.10.10.415	25% \$	625.00		¥ -/
Total	100% \$	2,500.00		
Clerk/Treasurer				
514.20.10.001	65% \$	1,625.00		
534.80.10.401	13% \$	312.50		
514.20.10.001.1	10% \$	250.00		
531.10.10.415	13% \$	312.50		
Total	100% \$	2,500.00		
Utility Maint. I				
576.80.10.001	36% \$	450.00	Art Vacation Buyout Estimate	\$ 1,250.00
542.30.10.101	10% \$	125.00	•	
534.80.10.401	33% \$	412.50		
531.10.10.415	20% \$	250.00		
558.50.10.001	1% \$	12.50		
	100% \$	1,250.00		

	2026 Budget ((does not include beginning and	ending balances)	G	eneral Fund Rev	venue	Months Remaining: 3 CPI 1.07
Fund	BARS	Name	Budgeted, 2025			025 Estimate	2025 Adj Bdgt
	1 311.10.00 313.11.00	Property taxes	\$ 200,000.00 \$ \$ 289,500.00		44,811.52 \$	179,246.07	\$ 200,000.00 Consider new construction and houses sold; taxes will be much lower if fewer houses sell in a year. \$ 289,500.00 also remember about 24% of revenue gets transferred out to 301 so don't count
	313 71 00	Loc. Crim. Just.	\$ 55,200,00	37 150 17	12 383 39 \$	49 533 56 4	\$ 55,700,00 as revenue here since it won't stay in this fund
	316.40.00 316.43.00	Water Utility Tax Gas Utility Tax	\$ 37,000.00 \$ \$ 29,000.00 \$	25,487.98 S 25,245.48 S	8,495.99 \$ 8,415.16 \$	33,983.97 33,660.64	\$ 37,000.00 \$ 29,000.00
	316.45.00 316.46.00	Garbage Tax Cable Tax	\$ 24,500.00 \$ \$ 5,000.00 \$	18,791.16 \$ 6,444.61 \$	6,263.72 \$ 2,148.20 \$	25,054.88 8,592.81	\$ 24,500.00 \$ 5,000.00
	316.47.00 316.48.00	Telephone Tax Electricity Tax	\$ 20,500.00 \$ \$ 136,200.00 \$	12,442.19 S	4,147.40 \$ 39,559.69 \$	16,589.59 5 158,238.75	\$ 20,500.00 \$ 136,200.00
	316.81.00 321.91.00	Pull Tab Tax Franchise Fees	\$ - 5 5 14,100.00	8,996.49	s 2,998.83 S	26,095.32	S - NOTE: building, planning, etc. funds will not have the revenue in 2026 that 2025 got from Fall view. S 14,100.00 Building/planning professional services will also not have the expenditures.
	321.99.00	Business Licenses	\$ 11,600.00 \$	9,116.65	3,038.88 \$	12,155.53	\$ 11,600.00
	322.10.00 322.10.00.01	Bidg Permits Fence Permits	\$ 9,000.00 \$ \$ 50.00 \$				\$ 9,000.00 \$ 50.00 Note: big budget needed in 2027 for water comp plan. 401 or 403?
	322.10.00.02 322.10.00.03	Plumbing Mechanical Permit	\$ 500.00 S	1,655.20 S	551.73 \$ 677.45 \$	2,206.93 2,709.80	\$ 500.00 \$ 700.00
	322.10.00.04 322.10.00.05		\$ 200.00 \$	256.00	85.33 \$	341.33	\$ 200.00 \$.
	322.30.00 322.30.00.01	Animal Licenses Impound Fees	\$ 1,120.00 \$ \$ 700.00 \$	475.00 \$	158.33 \$ 133.33 \$	633.33 5 533.33 5	\$ 1,120,00 \$ 700,00
	322.30.00.02 322.30.00.03	License Late Fees License, Fixed, Chipped	\$ 100.00 S	50.00	16.67 \$ 178.33 \$	66.67 713.33	\$ 100.00 Note: 2027 budget needs replacement of maintenance truck. \$ 500.00
	322.30.00.04	Kennel License	5 - 5	- 5	- \$	713.33	\$ -
	322.90.00 334.03.10	Other Permits Dept. of Ecology	\$ - :		s - s		\$
	334.04.20 335.00.91	Dept. of Commerce PUD Prvidge Tax	\$ 14,300.00 S	30,000.00 \$ 17,371.86 \$	5 10,000.00 \$ 5 5,790.62 \$		\$. \$ 14,300.00
	335.04.01 336.00.98	LE & CJ Leg. One Time Cost City Assistance	\$ 48,150.00	25,643.56	8,547.85 \$	34,191.41	\$ - \$ 48,150.00
	336.00.98.01 336.06.21	Loc. Gvnmnt. CJ Pop.	\$ 1,200.00	750.00	250.00 \$	1,000.00	\$. \$ 1,200.00
	336.06.25 336.06.26	Contract Svcs. CJ Spec. Prog.	\$ 6,300.00 S	4,047.46 S	1,349.15 \$ 804.92 \$	5,396.61 S	\$ 6,300.00 \$ 3,800.00
	336.06.41 336.06.42	Marijuana Enfomnt Marijuana Excise	\$ - 5 \$ 21.500.00	9.009.35	3.003.12 S	12.012.47	\$. \$ 21500.00
	336.06.51 336.06.94	DUI Cities Liquor Ex. Tax	\$ 280.00 5	159.86 S	53.29 \$	213.15 14.723.93	\$ 280.00 \$ 19,500.00
	336.06.95 341.35.00	Liquor Board Prof	\$ 17,400.00	8,610.90	2,870.30 \$	11,481.20	\$ 17,400.00
	342.40.00	Prot. Inspct. Fees	\$ 1,100.00	260.30	86.77 \$	347.07	\$ 1,100.00
	343.70.00 345.81.00	Fin. Svcs. Land Use Fees	\$ 200.00	23.50	7.83 \$	31.33	\$. \$ 200.00
	345.83.00 345.85.00	Admin Impact Fees	\$ 11,000.00 S	16,397.66 \$ 650.00 \$	5,465.89 \$ 216.67 \$	21,863.55 866.67	\$ 11,000.00 \$ 200.00
	345.86.00 353.10.00	SEPA Fees Traffic Infractions	\$ - 5 \$ 18,800.02	7,245.46	\$ 2,415.15 \$	9,660.61	\$. \$ 18,800.02
	353.70.00 357.39.00	Other Infractions Court Recoup	s - :		\$		\$. \$.
	359.90.00 359.90.00.01	Penalties on Tax Penalties on Licns	\$ - S		- s		\$. \$.
	359.90.00.01 359.90.00.02 361.10.00		5 - 5				\$.
	361.10.00 361.40.00 367.10.00		\$ 1,800.00	1,177.66	392.55 \$	1,570.21	\$ 1,800.00
	367.10.00.01	Training Grants	\$ - 5		- S		• · · · · · · · · · · · · · · · · · · ·
	367.20.00 369.40.00	Judgments	s - :		- s		\$ · \$ ·
	369.80.00 369.91.00.	Cashiers Notary/Misc.	\$ - 5 \$ 2,000.00	2,406.16	802.05 \$	3,208.21	\$. \$ 2,000.00
	369.91.01 397.00.00	PRA Refunds Trans. In/Recycling	\$ - S		- 5		\$. \$.
	397.01.10 397.03.02	Transfers In/Eqpmn Transfers In/Grants	5 - 5				5 · · · · · · · · · · · · · · · · · · ·
***	397.03.02 398.10.00	Transfers In/Grants Insurance Refunds	5				\$.
Totals			\$ 1,003,000.02	825,213.43	2/5,071.14 \$	1,051,222.09	\$ 1,003,000.02
	1 511 10 10		s - :	- :		:	\$.
	511.10.20 511.20.10	Salaries, Council	\$ 6,000.00				\$ - \$ 6,000.00
	511.20.20 511.30.34	Benefits, Council Ord. Codification	\$ 460.00 S	344.25 S	114.75 \$ 600.05 \$	459.00 S	\$ 460.00 \$ 2,000.00 Don't forget almost \$1,500 in annual fees
	511.60.43 512.50.40	Travel/Training	\$ - S	-	- \$		\$.
	513.10.10 513.10.20	Salaries, Mayor	\$ 12,000.00 \$ \$ 900.00 \$	9,000.00 688.50	3,000.00 \$ 229.50 \$	12,000.00 918.00	\$ 12,000.00 \$ 900.00
	513.10.32	Fuel, Mayor	\$ - 5	- :	- \$		\$.
	513.10.43 514.20.10.01	Travel/Training Salaries, PRR Salaries, Finance	\$ 8,957.00	246.63 5 6,327.00 5 43,823.25	82.21 \$ 2,109.00 \$	328.84 5 8,436.00 5 58,431.00 5	\$ 9,511.00 includes vacation buyout
	514.20.10 514.20.20.01	Benefits, PRR	\$ 62,068.00 S	1,965.50	14,607.75 \$ 655.17 \$	2,620.67	\$ 65,830.00 includes vacation buyout \$ 2,131.69 These should tie to the benefits tab
	514.20.20 514.20.31	Benefits, Finance Operating Supp, Off	\$ 14,880.08 \$ \$ 2,500.00 \$	13,684.94 S	4,561.65 \$ 922.80 \$	18,246.59 5 3,691.20 5	\$ 14,880.08 Health 8.7% increase; dental 4.3% increase \$ 2,500.00 New vacuum cleaner! (across funds)
	514.20.32 514.20.41	Fuel, Financial Proff, Sycs. General	\$ - 5 \$ 30,000,00	14.087.00	s 4.695.67 S	18.782.67	\$ 30,000,00 3960, computers
	514.20.42 514.20.43	Communications Travel/Training	\$ 3,200.00	2,238.83 140.00	746.28 \$ 46.67 \$	2,985.11 186.67	\$ 3,200.00
	514.20.44 514.20.45	Advertising, General Fin. Record Sycs.	\$ 220.00	48.16	16.05 \$	64.21	\$ 220.00
	514.20.46	Liability Insurance	\$ 39,900.00	39,868.40	13,289.47 \$	53,157.87	\$ 45,200.00 2026 109,821 across all funds amend this rate with new allocations
	514.20.47 514.20.48	Utilities Repairs & Maintenance	\$ 6,900.00 \$ \$ 200.00 \$	7,482.32 S	2,494.11 \$ 3.82 \$	9,976.43 15.29	\$ 6,900.00 \$ 200.00 10,650.city hall
	514.20.48.01 514.20.49	Repairs, City Hall Dues, Fees	\$ 1,500.00	794.94	264.98 \$	1,059.92	\$. \$ 1,500.00 AWC 1,463.
	514.20.49.01 514.90.40	Misc. Refunds Voter Registration	\$ 2,700.00	3,117.49	\$ 1,039.16 \$	4,156.65	\$. \$ 2,700.00
	515.35.40 515.41.40		\$ - 5 \$ 2,000.00	1.798.00	599.33 S		\$ 2,000.00
	515.45.40 515.91.40	Prosecution Indigent Defense	\$ - 1	1,730.00	- \$	1,337.33	\$ -
	519.90.49		5 - 5 5 7,694.00 5		- 5	7,194.00	S - Myers SS estimate 2184 annual
	521.10.10 521.10.11	LEOFF do not use	\$ 7,694.00	5,395.50	1,798.50 \$	7,194.00	\$ 8,021.00 includes vacation buyout Myers Health 9990 annual \$ Denise 1866.89 annual
	521.10.19 521.10.20	LEOFF do not use Benefits, LEOFF/Law Enf.	\$ 14,500.00	11,526.15		15,368.20	\$ - Total 14040.89 \$ 14,500.00 This is now both Denise and Charles Myers
	521.10.21 521.10.29.01	Benefits, Law Enf. Retiree Benefits	\$ - 5 \$ - 5	- 5	- \$		\$. \$.
	521.10.29 521.20.31	Phantom Account Office Supp. Law Enf	\$ -	8,577.61	s 2,859.20 \$		\$.
	521.20.42	Communications	s - :	- 3	- \$		š .
	521.20.48 521.20.40	Repairs, Maint Sheriff Contract					
	521.20.42 523.60.40	Deve Text 7	\$ 525,000.00	390,014.83	130,004.94 \$	520,019.77	\$ 525,00.00
		Drug Task Force Detention & Corrections	\$ 525,000.00 \$ 430.00 \$ 20,000.00 \$	17,371.05	5 . \$ 5,790.35 \$	520,019.77 23,161.40	\$ 552,000.00 \$ 480.00 \$ 20,000.00
	525.60.31 525.60.40	Detention & Corrections Emergency Op. Supp DEM	\$ 430.00		- 5	23,161.40	\$ 430.00
	525.60.31 525.60.40 525.60.42 553.70.40	Detention & Corrections Emergency Op. Supp DEM 800 MgHz Air Pollution	\$ 430.00 \$ 20,000.00 \$ \$ 2,500.00 \$ \$ \$ \$ 2,500.00 \$ \$ \$ \$ 1,690.00	17,371.05 483.19 2,494.50	5 5,790.35 \$ 5,790.35 \$ 161.06 \$ 831.50 \$ 5,561.33 \$	23,161.40 3,326.00 2,245.33	\$ 430.00 \$ 20,000.00 \$ 2,300.00 Potential 39% minimum increase \$ 1,890.00 2025 5584
	525.60.40 525.60.42 525.60.42 553.70.40 554.30.10 554.30.15	Detention & Corrections Emergency Op. Supp DEM 800 MgHz Air Pollution Salaries, Animal Cnt Overtime, Animal	\$ 430.00 \$ 20,000.00 \$. \$ 2,500.00 \$. \$ 1,690.00 \$ 3,847.00	17,371.05 483.19 2,494.50 1,684.00 2,398.00	5,790.35 \$ 5,790.35 \$ 161.06 \$ 831.50 \$	23,161.40 3,326.00 2,245.33 3,197.33	5 43000 2005 State 1 31% minimum increase 5 4,8000 2005 State 1 5 4,8100 State 1 5 4,8
	525.60.31 525.60.40 525.60.42 553.70.40 554.30.10 554.30.15 554.30.20 554.30.31	Detention & Corrections Emergency Op. Supp DEM 800 MgHz Air Pollution Salaries, Animal Overtime, Animal Benefits, Animal	\$ 430.00 \$ 20,000.00 \$ \$ 2,500.00 \$ \$ \$ \$ 2,500.00 \$ \$ \$ \$ 1,690.00	17,371.05 483.19 2,494.50	5 5,790.35 \$ 5,790.35 \$ 161.06 \$ 831.50 \$ 5,561.33 \$	23,161.40 3,326.00 2,245.33	5 43000 2005 State 1 31% minimum increase 5 4,8000 2005 State 1 5 4,8100 State 1 5 4,8
	525.60.31 525.60.40 525.60.42 553.70.40 554.30.10 554.30.15 554.30.20 554.30.31 554.30.35 554.30.35	Detention & Corrections Emergency Op. Supp DEM 800 MgHz Air Pollution Salaries, Animal Cnt Overtime, Animal Op. Supp. Animal Small tools, Equip Prof Svcs. Animal	\$ 430.00 \$ 20,000.00 \$ 2,500.00 \$ 5 \$ 1,690.00 \$ 3,847.00 \$ 5 \$ 1,024.11	17,371.05 483.19 2,494.50 1,684.00 2,398.00 909.69	5 , \$ 5,790.35 \$ 6 161.06 \$ 831.50 \$ 799.33 \$ 799.33 \$ 8 303.23 \$	23,161.40 3,326.00 2,245.33 3,197.33	\$ 4,0000 \$ 2,00000 Potental 31% minimum increase \$ 1,50000 Potental 31% minimum increase \$ 1,50000 2035 55644 \$ 4,011,00 include vacation buyout \$ 1,00000 2035 5644 \$ 4,011,00 include vacation buyout
	525.60.31 525.60.40 525.60.42 553.70.40 554.30.10 554.30.15 554.30.20 554.30.31 554.30.31 554.30.41 554.30.42	Detention & Corrections Emergency Op. Supp DEM 800 MgHz Air Pollution Salaries, Animal Cnt Overtime, Animal Benefits, Animal Go, Supp. Animal Small tools, Equip Prof Svcs. Animal Communications Tables	\$ 430.00 \$ 20,000.00 \$ \$ 2,500.00 \$ \$ \$ 2,500.00 \$ \$ \$ \$ 1,690.00 \$ \$ \$ 3,847.00 \$ \$ \$ 1,024.11 \$ \$ 200.00 \$ \$ \$ 1,500.00 \$ \$ \$ \$ 1,500.00 \$ \$ \$ \$ 1,500.00 \$ \$ 1,500.00 \$ \$ \$ 1,500.00 \$ \$ \$ 1,500.00 \$ \$ \$ 1,500.00 \$ \$ \$ 1,500.00 \$ \$ \$ 1,500.00 \$ \$ \$ 1,500.00 \$ \$ \$ 1,500.00 \$ \$ \$ 1,500.00 \$ \$ \$ 1,500.00 \$ \$ \$ 1,500.00 \$ \$ \$ 1,500.00 \$ \$ \$ 1,500.00 \$ \$ 1,500.00 \$ \$ \$ 1,500.00 \$ \$ \$ 1,500.00 \$ \$ \$ 1,500.00 \$ \$ \$ 1,500.00 \$ \$ \$ 1,500.00 \$ \$ \$ 1,500.00 \$ \$ \$ 1,500.00 \$ \$ \$ 1,500.00 \$ \$ \$ 1,500.00 \$ \$ \$ 1,500.00 \$ \$ \$ 1,500.00 \$ \$ \$ 1,500.00 \$ \$ 1,500.00 \$ \$ 1,500.00 \$ \$ \$ 1,500.00 \$ \$ \$ 1,500.00 \$ \$ \$ 1,	17,371.05 483.19 2,494.50 1,684.00 2,398.00 909.69 151.59	5 5,790.35 \$ 5,790.35 \$ 161.06 \$ 831.50 \$ 5 561.33 \$ 799.33 \$ 799.33 \$ 5 50.53 \$	23,161.40 3,326.00 2,245.33 3,197.33 1,212.92	\$ 400.00 2,000.00 Petertal 33% minimum increase \$ 2,000.00 Petertal 33% minimum increase \$ 1,000.00 205.55444 4,01.00 Includes vacation buyout \$ 5 4,010.00 Includes vacation buyout \$ 5 2,000.00 2,000.00
	525.60.41 525.60.40 525.60.42 553.70.40 554.30.10 554.30.15 554.30.20 554.30.31 554.30.41 554.30.42 554.30.43 554.30.43 554.30.43	Detention & Corrections Emergency Op. Supp DEM BOD Might Air Pollution Salaries, Animal Covertime, Animal Benefits, Animal Gp. Supp. Animal Small tools, Equip Prof Svcs Animal Communications Training Utilities Sea Co. Michigans	\$ 430.00 \$ 20,000.00 \$ 2,500.00 \$ 1,690.00 \$ 3,847.00 \$ 1,024.11 \$ 200.00 \$ 5 1,500.00 \$ 5 5 1,500.00 \$ 5 5 1,500.00 \$ 5 5 1,500.00	17,371.05 483.19 2,494.50 1,684.00 2,398.00 909.69 151.59	5 5,790.35 \$ 5,790.35 \$ 161.06 \$ 831.50 \$ 5 561.33 \$ 799.33 \$ 799.33 \$ 5 50.53 \$	23,161.40 3,326.00 2,245.33 3,197.33 1,212.92	\$ 400.00 2,000.00 Petertal 33% minimum increase \$ 2,000.00 Petertal 33% minimum increase \$ 1,000.00 205.55444 4,01.00 Includes vacation buyout \$ 5 4,010.00 Includes vacation buyout \$ 5 2,000.00 2,000.00
	525.60.31 525.60.42 553.70.40 554.30.10 554.30.15 554.30.20 554.30.31 554.30.41 554.30.42 554.30.43 554.30.43 554.30.47 557.30.51	Detention & Corrections Emergency Op. Supp DEM BOD Might Air Pollution Salaries, Animal Covertime, Animal Benefits, Animal Gp. Supp. Animal Small tools, Equip Prof Svcs Animal Communications Training Utilities Sen Co. Michigans	\$ 430.00 \$ 20,000.00 \$ \$ 2,500.00 \$ \$ \$ 2,500.00 \$ \$ \$ \$ 1,690.00 \$ \$ \$ 3,847.00 \$ \$ \$ 1,024.11 \$ \$ 200.00 \$ \$ \$ 1,500.00 \$ \$ \$ \$ 1,500.00 \$ \$ \$ \$ 1,500.00 \$ \$ 1,500.00 \$ \$ \$ 1,500.00 \$ \$ \$ 1,500.00 \$ \$ \$ 1,500.00 \$ \$ \$ 1,500.00 \$ \$ \$ 1,500.00 \$ \$ \$ 1,500.00 \$ \$ \$ 1,500.00 \$ \$ \$ 1,500.00 \$ \$ \$ 1,500.00 \$ \$ \$ 1,500.00 \$ \$ \$ 1,500.00 \$ \$ \$ 1,500.00 \$ \$ 1,500.00 \$ \$ \$ 1,500.00 \$ \$ \$ 1,500.00 \$ \$ \$ 1,500.00 \$ \$ \$ 1,500.00 \$ \$ \$ 1,500.00 \$ \$ \$ 1,500.00 \$ \$ \$ 1,500.00 \$ \$ \$ 1,500.00 \$ \$ \$ 1,500.00 \$ \$ \$ 1,500.00 \$ \$ \$ 1,500.00 \$ \$ \$ 1,500.00 \$ \$ 1,500.00 \$ \$ 1,500.00 \$ \$ \$ 1,500.00 \$ \$ \$ 1,500.00 \$ \$ \$ 1,	17,371.05 483.19 2,494.50 1,684.00 2,398.00 909.69 151.59	5 5,790.35 \$ 5,790.35 \$ 161.06 \$ 831.50 \$ 5 561.33 \$ 799.33 \$ 799.33 \$ 5 50.53 \$	23,161.40 3,326.00 2,245.33 3,197.33 1,212.92	\$ 400.00 2,000.00 Petertal 33% minimum increase \$ 2,000.00 Petertal 33% minimum increase \$ 1,000.00 205.55444 4,01.00 Includes vacation buyout \$ 5 4,010.00 Includes vacation buyout \$ 5 2,000.00 2,000.00
	\$25.60.31 \$25.60.42 \$53.70.40 \$54.30.10 \$54.30.15 \$54.30.31 \$54.30.31 \$54.30.31 \$54.30.41 \$54.30.42 \$54.30.43 \$54.30.47 \$54.30.41 \$55.30.51 \$55.30.51 \$55.30.51 \$55.30.51 \$55.30.51 \$55.30.51 \$56.30.51	Detention & Corrections Emergency O., Supp DEM. Solo Mg/std AP Political AP Political AP Political AP Political AP Political Benefits, Animal Benefits, Animal Small took, Equip Prof Svc Animal Small took, Equip Prof Svc Animal Communications Training Utilities Sna Co. Widner Sna Co. Widner Sna Co. Widner Benefits, Building Overtime, Building Benefits, Building	\$ 430.00 \$ 2,500.00 \$ \$ 2,500.00 \$ \$ \$ 2,500.00 \$ \$ \$ \$ \$ 1,690.00 \$ \$ \$ \$ 3,847.00 \$ \$ \$ \$ 1,024.11 \$ \$ 200.00 \$ \$ \$ \$ 1,500.00 \$ \$ \$ \$ 5 \$ \$ 31,409.00 \$ \$ \$ \$ \$ \$ \$ 31,409.00 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	17,371.05 483.19 2,494.50 1,684.00 2,396.00 909.69 151.59 335.00	\$ 5,790.35 \$ 56 161.06 \$ 831.50 \$ 56 831.5	23,161.40 3,326.00 2,245.33 3,197.33 1,212.92 202.12 446.67 26,035.20 8,655.63	\$ 40,000 20,000,000 Petertal 33% minimum increase \$ 2,000,000 Petertal 33% minimum increase \$ 1,400,000 States \$ 1,400,000 Stat
	525.60.31 525.60.42 525.60.42 553.70.40 554.30.10 554.30.15 554.30.31 554.30.35 554.30.41 554.30.47 554.30.47 557.30.51 558.50.10 558.50.10 558.50.20 558.50.31	Detention & Corrections Emergency Op. Supp DEM Semegracy Op. Supp DEM As Pollucion Salarias, Admin Care Op. Supp. Salarias, Admin Care Op. Supp. Animal Sements, Adminal Cost. Supp. Animal Small tools, Equip Prof Svs. Animal Small tools, Equip Prof Svs. Animal Communications Training Utilities Sinc Co. Widtors Salarias, Building Op. Supp. Building Op. Supp. Building Op. Supp. Building Sps. Supp.	\$ 430.00 \$ 20,000.00 \$ \$ 2,500.00 \$ \$ \$ 2,500.00 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	17,371.05 483.19 2,494.50 1,684.00 2,398.00 999.69 151.59 335.00	5 5,790.35 5 161.06 5 831.50 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	23,161.40 3,326.00 2,245.33 3,197.33 1,212.92 202.12 446.67	\$ 10,000 \$ 2,000,000 Potential 33% minimum increase \$ 1,100,000 2035 \$5684 \$ 4,910,000 2035 \$5684 \$ 4,911,000 includes variation buyout \$ 5,1,000,000 \$ 5,200,000 \$ 5,200,000 \$ 5,200,000 \$ 5,200,000 \$ 5,300,000
	525.60.31 525.60.42 553.70.40 554.30.10 554.30.15 554.30.35 554.30.41 554.30.43 554.30.43 554.30.43 554.30.43 554.30.43 554.30.43 554.30.43 554.30.43 558.50.15 558.50.15 558.50.15 558.50.21 558.50.32 558.50.32 558.50.31 558.50.32 558.50.31 558.50.31 558.50.31 558.50.31 558.50.31	Detention & Corrections Emergency Os. Supp DEM Emergency Os. Supp DEM Emergency Os. Supp DEM Emergency Os. Supp DEM Emergency Os. Supp Air Pollution Salaries, Animal DEM Emergency Os. Supp. Animal Benefits, Animal DEM Emergency Os. Supp. Animal Prof Svc. Animal Demetter, Building Benefits, Building Benefits, Building Fuel, Building Fue	\$ 410.00 \$ 20,000.00 \$ 5,2500.00 \$ 1,690.00 \$ 3,847.00 \$ 1,024.11 \$ 200.00 \$ 1,500.00 \$ 5 \$ 5 \$ 31,409.00 \$ 5 \$ 5 \$ 8,837.11 \$ 5	17,371.05 483.19 2,494.50 1,684.00 2,396.00 909.69 151.59 335.00	\$ 5,790.35 \$ 56 161.06 \$ 831.50 \$ 56 831.5	23,161.40 3,326.00 2,245.33 3,197.33 1,212.92 202.12 446.67 26,035.20 8,655.63	\$ 40,000 20,000,000 Petertal 33% minimum increase \$ 2,000,000 Petertal 33% minimum increase \$ 1,400,000 States \$ 1,400,000 Stat
	525.60.31 525.60.42 533.70.40 554.30.15 554.30.15 554.30.15 554.30.31 554.30.32 554.30.41 554.30.42 554.30.47 554.30.47 554.30.47 554.30.47 554.30.47 554.30.47 554.30.47 554.30.47 554.30.47 555.30.10 558.50.10 558.50.10 558.50.10 558.50.10 558.50.20 558.50.34 558.50.34 558.50.34 558.50.34 558.50.34	Destroto & Correction & Correct	\$ 410.00 \$ 20,000.00 \$ 1,690.00 \$ 3,847.00 \$ 5 2,500.00 \$ 5 3,847.00 \$ 5 3,847.00 \$ 5 1,034.11 \$ 5 1,034.11 \$ 100.00 \$ 5 200.00 \$ 5	17,371.05 483.19 2,494.50 1,684.00 2,398.00 909.69 151.59 335.00 19,526.40 6,491.72 1,143.78 4,892.75	5,790.35 \$ 5 6 831.50 \$ 6 831.50	23,161.40 3,326.00 2,245.33 3,197.33 1,212.92 202.12 446.67 26,035.20 8,655.63 1,525.04	10000 100000 1000000 1000000 1000000 1000000 1000000 1000000 1000000 10000000 10000000 10000000 100000000
	525.60.31 525.60.40 525.60.42 553.70.40 554.30.10 554.30.20 554.30.31 554.30.42 554.30.42 554.30.43 554.30.42 554.30.43 558.50.10 558.50.15 558.50.15 558.50.31 558.50.34 558.50.42	Destroto & Corrections & Corre	\$ 410.00 \$ 2,000.00 \$ 2,000.00 \$ 3,847.00 \$ 1,690.00 \$ 3,847.00 \$ 1,004.11 \$ 1,000.00 \$ 1,500.00 \$ 5 \$ 1,500.00 \$ 5 \$ 1,500.00 \$ 5 \$ 5 \$ 5 \$ 5 \$ 5 \$ 5 \$ 5 \$ 5 \$ 5 \$ 5	17,371.05 483.19 2,494.50 3 1,684.00 9 2,398.00 3 335.00 19,526.40 9 6,491.72 1,143.78	\$ 5,790.35 \$ 6 161.06 \$ 6 831.50 \$ 6 831.50 \$ 6 831.50 \$ 6 831.50 \$ 6 9.33 \$ 799.33 \$ 6 9.33	23,161.40 3.326.00 9 2,245.33 3,197.33 1,212.92 202.12 446.67 26,035.20 9 8,655.63 1,525.04 1	\$ 20,000 recented 33% minimum increase \$ 2,000 recented 33% minimum increase \$ 2,000 recented 33% minimum increase \$ 2,000 recented 33% minimum increase \$ 4,000 recludes variation begins it \$ 2,000 recented to the bounders and \$ 2,00
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	135.60.01 135.60.00 135.60	Destroto & Corrections & Corre	\$ 40,000 5 2,000,000 5 3,000,0	1727205 5 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4	5,783,3 5 6 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	23,161-0 1,306.0 1,306	10,000 Control of 13% minimum increase 12,000 Control of 13,000
	135.60 1 155	Destrotion & Convections on Convections of Convections on Convections on Convections on Convections on Convections on Convection	\$ 40,000 5 2,000,000 5 3,000,0	1727205 9 4 4 4 4 4 7 7 7 7 1 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	5,783,3 5 6 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	23,161-0 3,3560 4,3573 1,3753 1,3753 1,3753 1,3753 1,3753 4,66,67 4,67,7 4,67,7 4,67,7 4,67,7 4,67,7 4,67,7 4,7 4,7 4,7 4,7 4,7 4,7 4,7 4,7 4,7	10,000 1
	155.601 155.600 155.60	Destroto & Corrections Energency (b. Nociona)	\$ 40,000 5 2,000,000 5 3,000,0	17,77105 (2) (2) (2) (2) (2) (2) (2) (2) (2) (2)	5,720,31 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	23,161-0 3,3560 4,3573 1,3753 1,3753 1,3753 1,3753 1,3753 4,66,67 4,67,7 4,67,7 4,67,7 4,67,7 4,67,7 4,67,7 4,7 4,7 4,7 4,7 4,7 4,7 4,7 4,7 4,7	2,00,000 Toteroial 33% minimum increase 2,20,000
	135.001 155.0001 155.	Destrictor & Corrections & Cor	\$ 40,000 5 2,000,000 5 3,000,0	17,77105 (2) (2) (2) (2) (2) (2) (2) (2) (2) (2)	5,720,31 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	23,161-0 3,3560 4,3573 1,3753 1,3753 1,3753 1,3753 1,3753 4,66,67 4,67,7 4,67,7 4,67,7 4,67,7 4,67,7 4,67,7 4,7 4,7 4,7 4,7 4,7 4,7 4,7 4,7 4,7	2,0000 Totertial 13% minimum increase 2,0000
Totals	135.601 155.600 155.60	Destrotion & Convections on Convections of Convections on Convections on Convections on Convections on Convections on Convection on Convections on Convectio	\$ 40,000 5 2,000,000 5 2,000,000 5 3,000,000 5 5 1,000,000 5 1,000,000 5 1,000,000 5 5 1,000,000 5 1,000,000 5 5 1,000,000 5 5 1,000,000 5 5 1,000,000 5 5 1,000,000 5 5 1,000,000 5 5 1,000,000 5 5 1,000,000 5 5 1,000,000 5 5 1	17,77,00 1 1,77,	5.763.3 5 6 15.75	23,161-0 3,3560 3,3660	1,000 Total 13% minimum increase 1,200 Total 14% minimum increase 1,200 T

597.01.01 IFT Totals Difference \$ (9,379.00)

Fund BARS N	Name	Budg	geted, 2025	YTD	Est	imate	202	25 Estimate	202	5 Adj Bdgt	
101 322.40.00 S	Street Use Permit	\$	-	\$ -	\$	-	\$	-			
336.00.71 N	Multimodal Tax	\$	2,500.00	\$ 1,462.32	\$	487.44	\$	1,949.76	\$	2,500.00	
336.00.87 F	uel Tax	\$	40,300.00	\$ 25,724.74	\$	8,574.91	\$	34,299.65	\$	40,300.00	
345.85.01 P	Park Impact Fees	\$	-	\$ -	\$	-	\$	-	\$	-	
345.85.02 S	Street Impact Fee	\$	-	\$ -	\$	-	\$	-	\$	-	
361.10.00 lr	nvstmnt & Tax Int	\$	-	\$ -	\$	-	\$	-	\$	-	
369.90.01 N	Misc. Rev. Streets	\$	-	\$ -	\$	-	\$	-	\$	-	
398.10.00 Ir	ns. Reimbursmnt	\$	-	\$ -	\$	-	\$	-	\$	-	
397.01.10 T	Trnsfer In Equip	\$	-	\$ -	\$	-	\$	-	\$	-	
397.01.11 T	Trnsfer In Gen Fnd	\$	37,000.00	\$ 37,000.00	\$	12,333.33	\$	-	\$	37,000.00	
397.04.15 T	Trnsfer In Strmwtr	\$	-	\$ -	\$	-	\$	-	\$	-	
Totals		\$	79,800.00	\$ 64,187.06	\$	21,395.69	\$	36,249.41	\$	79,800.00	
542.30.10 S	Salaries, Streets	\$	24,969.00	\$ 17,050.13	\$	5,683.38	\$	22,733.51	\$	25,291.00	includes vacation buyout
542.30.15 C	Overtime	\$	-	\$ -	\$	-	\$	-	\$	-	
542.30.20 B	Benefits, Streets	\$	7,663.34	\$ 6,795.43	\$	2,265.14	\$	9,060.57	\$	7,663.34	should tie to benefits tab
542.30.31 C	Op Supp Streets	\$	2,100.00	\$ 2,453.46	\$	817.82	\$	3,271.28	\$	2,100.00	
542.30.32 F	uel Streets	\$	2,167.66	\$ 915.81	\$	305.27	\$	1,221.08	\$	2,167.66	
542.30.35 S	Small Tools, Equip	\$	500.00	\$ 555.80	\$	185.27	\$	741.07	\$	500.00	450. weed eaters, 300. cargo rack
542.30.36 V	/ehcl Op Supp	\$	-	\$ -	\$	-	\$	-	\$	-	
542.30.41 P	Prof Svcs/Gen. Ins.	\$	18,500.00	\$ 9,918.86	\$	3,306.29	\$	13,225.15	\$	18,500.00	don't forget audit, insurance, AWC
542.30.42 C	Communications	\$	700.00	\$ 388.27	\$	129.42	\$	517.69	\$	700.00	audit rates increasing by ?, BIAS ?,
542.30.43 T	Travel, Training	\$	-	\$ -	\$	-	\$	-	\$	-	AWC membership? across funds
542.30.45 C	Op Rent, Leases	\$	-	\$ -	\$	-	\$	-	\$	-	
542.30.47 L	Jtilities	\$	700.00	\$ 405.59	\$	135.20			\$	700.00	
542.30.48 R	Repairs, Maint	\$	2,000.00	\$ 1,744.73	\$	581.58	\$	2,326.31	\$	2,000.00	\$1000 for lift rental, 7,100 city hall
542.30.49 N	Misc Refunds	\$	-	\$ -	\$	-	\$	-	\$	-	
542.63.47 S	Street Lights	\$	18,500.00	\$ 13,656.13	\$	4,552.04	\$	18,208.17	\$	18,500.00	
542.64.31 T	Fraffic Op Supp	\$	2,000.00	\$ -	\$	-	\$	-	\$	2,000.00	
542.64.41 T	Traffic Striping	\$	-	\$ 3,395.15	\$	1,131.72	\$	-	\$	-	3,200 thermal
591.18.70 L	_eases	\$	-	\$ 122.58	\$	40.86	\$	163.44	\$	-	
Totals		\$	79,800.00	\$ 57,401.94	\$	19,133.98	\$	71,468.27	\$	80,122.00	

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CPI

1.07

Difference \$ (322.00)

2026 Budget

Street Fund

2026 Budget	Park Impact Fee Fund	Months Remaining:	3
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Fund BA	ARS Name	Budge	eted, 2025	YTD	Estir	nate	Bd	gt Diff	202	25 Estimate	
103 34	5.85.00 Park Impct Fee	\$	7,748.00	\$ 24,212.50	\$	8,070.83	\$	(16,464.50)	\$	7,748.00	
Totals		\$	7,748.00	\$ 24,212.50	\$	8,070.83	\$	(16,464.50)	\$	7,748.00	
59	4.76.64 Park Equip	\$	30,000.00	\$ 25,726.22	\$	8,575.41	\$	4,273.78	\$	30,000.00	4440.00 benches, 75,000 skate park, 3,200 Mooring parking
Totals		Ġ	30.000.00	\$ 25,726.22	\$	8,575.41	Ś	4.273.78	Ś	30,000.00	

2026 Budget Street Impact Fee Fund Months Remaining: 3

Fund	BARS	Name	Budgeted, 2025		YTD	Est	imate	Bdgt Diff	202	5 Estimate
	104 345.85.00	Street Impact	\$	3,000.00	\$ 18,750.00	\$	6,250.00	\$ (15,750.00)	\$	3,000.00
Totals			\$	3,000.00	\$ 18,750.00	\$	6,250.00	\$ (15,750.00)	\$	3,000.00
	595.30.63	St & Sidewlk	\$	55,000.00	\$ 20,411.56	\$	6,803.85	\$ 34,588.44	\$	55,000.00
Totals			\$	55,000.00	\$ 20,411.56	\$	6,803.85	\$ 34,588.44	\$	55,000.00

2026 Budget Capital Projects Fund							Months Remaining: 3								
Fund	BARS	Name	Bud	geted, 2025		YTD	Esti	imate	20	25 Estimate	202	25 Adj Bdgt			
	301 318.34.00	Real Estate Tax	\$	-	\$	-	\$	-	\$	-	\$	-			
	318.35.00	Real Estate Tax	\$	780,000.00	\$	131,773.15	\$	43,924.38	\$	175,697.53	\$	78,000.00			
Totals			\$	780,000.00	\$	131,773.15	\$	43,924.38	\$	175,697.53	\$	78,000.00			
	542.30.31	St. Op. Suppl	\$	-	\$	-	\$	-	\$	-					
	594.76.63	Сар Ехр	\$	78,000.00	\$	18,024.31	\$	6,008.10	\$	24,032.41	\$	78,000.00	71,734 Skate Park, 18,000 playground installation		
Totals			\$	78,000.00	\$	18,024.31	\$	6,008.10	\$	24,032.41	\$	78,000.00			

Difference \$ -

	2026 Budget	Grants Fund							
Fund	BARS	Name	Bud	geted, 2025	YTD	Esti	mate	202	25 Adj Bdgt
	302 332.92.10	Grants & Distributions	\$	-	\$ -	_		\$	-
	333.11.00	Dept. of Commerce Indirect Grant	\$	-	\$ -			\$	-
	334.03.10	Shoreline Grant	\$	-	\$ -	\$	-	\$	-
	334.03.60	DOT Sidewalk	\$	-	\$ -	\$	-	\$	-
	334.03.80	Street Preservation	\$	349,650.00	\$ 27,888.37	\$	9,296.12	\$	349,650.00
	334.04.20	Dept. of Commerce - GMA	\$	-	\$ -	\$	-	\$	-
	337.40.00	AWC Loss Cntrl	\$	5,000.00	\$ -	\$	-	\$	5,000.00
	337.50.00	Water Sys Grnt	\$	-	\$ -	\$	-	\$	-
Totals			\$	354,650.00	\$ 27,888.37			\$	354,650.00
	514.60.40	AWC Loss Cntrl	\$	5,000.00	\$ -	\$	-	\$	5,000.00
	518.63.40	Grants & distribution to local gymnt	\$	-	\$ -				
	553.30.41	Shoreline Grant	\$	-	\$ -	\$	-	\$	-
	558.40.00	Comm. Planning & Economic Devlpmnt.			\$ -			\$	-
	594.34.60	Capital Exp. Water Utilities	\$	-	\$ -	\$	-	\$	-
	595.30.63	Street Preservation	\$	349,650.00	\$ 39,570.02	\$	13,190.01	\$	349,650.00
	595.61.63	Sidewalk Proj	\$	-	\$ -	\$	-	\$	-
	597.00.01	Interfund Transfer	\$	-	\$ 30,000.00	\$	10,000.00	\$	-
Totals			\$	354,650.00	\$ 69,570.02			\$	354,650.00

Difference \$ -

Comp plan update - city share in planning, general fund

	zozo baaget	Water rand									107
Fund	BARS	Name	Bud	lgeted, 2025	YTD	Estimate	20	25 Estimate	202	25 Adj Bdgt	
	401 343.40.00	Water Rcpts	\$	550,000.00 \$	373,947.73	\$ 124,649.24	\$	498,596.97	\$	550,000.00	How much will new homes raise this? This was higher than normal in 2024 because of contract revenue
	343.40.00.01	Wtr Svc Connection	\$	200.00 \$	4,467.96	\$ 1,489.32	\$	5,957.28	\$	200.00	
	343.40.00.02	New Accounts	\$	2,000.00 \$	1,388.92	\$ 462.97	\$	1,851.89	\$	2,000.00	
	343.40.00.03	Contracts Revenue	\$	40,700.00 \$	39,661.26	\$ -	\$	-	\$	40,700.00	New BARS code is this accurate for contract revenue?
	359.90.00	Late Fees	\$	7,000.00 \$	6,888.47	\$ 2,296.16	\$	9,184.63	\$	7,000.00	
	359.91.00	NSF, Lien, Shut off	\$	- \$	-	\$ -	\$	-			
	361.40.00	Interfund Interest	\$	- \$	-	\$ -	\$	-			
	368.50.00	Assessment Rev	\$	- \$	-	\$ -	\$	-			
	389.10.00	Refunds/Reimb	\$	- \$	-	\$ -	\$	-			
Totals			\$	599,900.00 \$	426,354.34	\$ 128,897.69	\$	515,590.77	\$	599,900.00	
	534.80.10	Salaries, Water	Ċ	187,382.00 \$	133,500.13	\$ 44 500 04	Ċ	178,000.17	ċ	197,431.00	
	534.80.15	Overtime	ς ,	- \$	-	\$ 44,500.04	\$	-	\$	-	
	534.80.20	Benefits, Water	¢	55,057.69 \$	48,061.97	Ψ	•		т.	55,057.69	
	534.80.31	Operating Supp	ς ,	20,000.00 \$	60,578.32	•		· ·		20,000.00	
	534.80.32	Fuel, Water	ς ,	5,500.00 \$	4,723.92			6,298.56		5,500.00	
	534.80.35	Small Tools, Equip	ς ς	5,000.00 \$	2,759.10			3,678.80			450. weed eaters, 300. cargo rack
	534.80.36	Veh. Op. Supplies	ς ,	1,000.00 \$	-	\$ 515.70	\$	•	\$		Do we need this?
	534.80.37	Op. Supp, Gen. Wtr	\$	4,200.00 \$	2,893.94	•	-	3,858.59	•	4,200.00	Do We need this.
	534.80.40	Doh Operating Permit	\$	1,800.00 \$	1,329.85			1,773.13		1,800.00	
	534.80.41	Excise Tax To State	\$	30,000.00 \$	19,683.88			-		30,000.00	
	534.80.41	Prof Services	\$	99,600.00 \$	13,947.93			18,597.24		•	3150. computers
	534.80.42	Communications	\$	9,000.00 \$	6,573.78			8,765.04		9,000.00	
	534.80.43	Travel/Training	\$	2,800.00 \$	1,359.86			1,813.15		2,800.00	
	534.80.44	Advertising/Legal	\$	- \$	_	\$ -	\$	-	\$	-	
	534.80.45	Comp. SCADA	\$	- \$	-	\$ -	\$	4,000.00	\$	-	Back in 2022 there was a \$3000 charge here; nothing since; think this is for software, probably rolled into another account
	534.80.45.01	Op. Rentals, Leases	\$	- \$	-	\$ -	\$	3,000.00	\$	-	Hasn't been expenses here since before 2019
	534.80.46	Liability Insurance	\$	36,001.00 \$	35,978.80	\$ 11,992.93			\$	40,900.00	2026 rate but amend with new allocations
	534.80.47	Utilities	\$	32,200.00 \$	19,274.81	\$ 6,424.94	\$	25,699.75	\$	32,200.00	
	534.80.48	Repairs & Maint	\$	99,459.31 \$	62,899.82	\$ 20,966.61	\$	83,866.43	\$	99,459.31	8,875 city hall, 1675 40ft lift, 3,100 valve service
	534.80.49	Misc. Refunds	\$	- \$	-	\$ -	\$	-	\$	-	
	534.80.49.01	Wtr. Utilties, Other	\$	1,000.00 \$	429.31	\$ 143.10	\$	572.41	\$	1,000.00	
	534.80.49.02	Water Testing	\$	1,350.00 \$	1,041.00	\$ 347.00	\$	1,388.00	\$	1,350.00	any big water tests in 2026?
	534.80.49.03	Water lien Filing	\$	150.00 \$	36.00	\$ 12.00	\$	48.00	\$	150.00	
	534.80.49.04	Dues, Fees	\$	8,400.00 \$	2,992.39		\$	3,989.85	\$	8,400.00	
	591.31.70	Leases		\$	974.20	\$ 324.73	\$	1,298.93	\$	-	
Totals			\$	599,900.00 \$	419,039.01	\$ 139,679.67	\$	517,746.95	\$	614,848.00	

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1.07

Difference \$ (14,948.00)

SCADA runs \$395 a year for annual fee

2026 Budget Water Fund

Fund	BARS	Name	Bu	dgeted, 2025	YTD	Est	imate	202	25 Estimate	20	25 Adj Bdgt
	403 343.40.00	Availability lttr	\$	100.00	\$ -	\$	-	\$	-	\$	100.00
	345.81.00	Cap Impact Fee	\$	5,000.00	\$ 49,608.00					\$	5,000.00
	379.10.00	Cap Impr Fee	\$	3,000.00	\$ -	\$	-	\$	-	\$	3,000.00
	361.10.00	Interest	\$	9,000.00	\$ 5,363.31	\$	1,787.77	\$	7,151.08	\$	9,000.00
	368.50.00	Assmnt Rev	\$	600,400.00	\$ 431,275.07	\$	143,758.36	\$	575,033.43	\$	600,400.00
	397.00.00	Transfer in	\$	-	\$ -	\$	-	\$	-	\$	-
	398.10.00	Insurance Reimb	\$	-	\$ -	\$	-	\$	-	\$	-
	308.31.00	Beginning balance	\$	-				\$	-	\$	-
Totals			\$	617,500.00	\$ 486,246.38	\$	145,546.13	\$	582,184.51	\$	617,500.00
	534.80.41.1	Major Mntnce prjcts	\$	-	\$ -	\$	-	\$	-	\$	-
	534.80.41.2	Prof. Svcs	\$	-	\$ -	\$	-	\$	-	\$	-
	594.34.63	Capital Projects	\$	543,500.00	\$ 737,218.73	\$	105,437.61	\$	842,656.34	\$	543,500.00
	597.04.09	Transfer out USDA	\$	74,000.00	\$ 73,359.64	\$	73,359.64	\$	74,000.00	\$	74,000.00
Totals			\$	617,500.00	\$ 810,578.37	\$	178,797.25	\$	916,656.34	\$	617,500.00

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Difference \$ -

2020 2026 Budget

Water Capital Improvements Fund

Fund	BARS	Name	Budget, 2025	YTD	Estimate	2024 Estimate	2024 Adj Bdgt
	407 397.04.01	Transfer In/Water	\$ -	\$ -	\$ -		\$ -
	397.04.09	Transfer In/USDA	\$ 74,000.00	\$ 73,359.64	\$ 24,453.21		\$ 74,000.00
Totals			\$ 74,000.00	\$ 73,359.64			\$ 74,000.00
	591.34.72	Debt Principal	\$ 59,800.00	\$ 59,540.12	\$ 19,846.71		\$ 59,800.00
	592.34.83	Debt Interest	\$ 14,200.00	\$ 13,819.52	\$ 4,606.51		\$ 14,200.00
Totals			\$ 74,000.00	\$ 73,359.64			\$ 74,000.00

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Water Debt Service Fund

Difference \$ -

2026 Budget

\$300,000 USDA pay-off amount for 2024.

Fund	BARS	Name	Bud	geted, 2025	YTD	Est	timate	20	25 Estimate	20	25 Adj Bdgt	
	415 343.10.00	Sales & Receipts	\$	160,000.00	\$ 104,009.52	\$	34,669.84	\$	138,679.36	\$	160,000.00	
	359.90.00	Late Fees	\$	2,500.00	\$ 1,301.10	\$	433.70	\$	1,734.80	\$	2,500.00	
	359.91.00	NSF/Lien Fees	\$	-	\$ -	\$	-	\$	-	\$	-	
	361.10.00	Interest	\$	-	\$ -	\$	-	\$	-	\$	-	
	369.90.00	Miscellaneous	\$	-	\$ -	\$	-	\$	-	\$	-	
	389.10.00	Refunds	\$	-	\$ -	\$	-	\$	-	\$	-	
Totals			\$	162,500.00	\$ 105,310.62	\$	35,103.54	\$	140,414.16	\$	162,500.00	
	531.10.10	Salaries	\$	86,134.00	\$ 55,945.49	\$	18,648.50	\$	74,593.99	\$	86,924.00	includes vacation buyout
	531.10.20	Benefits	\$	23,450.31	\$ 20,252.82	\$	6,750.94	\$	27,003.76	\$	23,450.31	
	531.10.31	Op. Supplies	\$	5,000.00	\$ 5,170.29	\$	1,723.43	\$	6,893.72	\$	5,000.00	
	531.10.32	Fuel	\$	3,650.00	\$ 1,864.58	\$	621.53	\$	2,486.11	\$	3,650.00	
	531.10.41	Prof. Svcs./Gen. Ins.	\$	31,265.69	\$ 20,460.36	\$	6,820.12	\$	27,280.48	\$	31,265.69	AWC Insurance 18,700. 2026 rate depending on new allocations, 1800. computers
	531.10.42	Communications	\$	1,400.00	\$ 896.95	\$	298.98	\$	1,195.93	\$	1,400.00	
	531.10.43	Training	\$	-	\$ -	\$	-	\$	-	\$	-	
	531.10.47	Utilities	\$	1,600.00	\$ 1,175.66	\$	391.89			\$	1,600.00	
	531.10.48	Repairs, Maint	\$	10,000.00	\$ 2,121.45	\$	707.15	\$	2,828.60	\$	10,000.00	450. weed eaters, 300. cargo rack, 8,875 city hall
	591.31.70	Leases	\$	-	\$ 411.44	\$	137.15			\$	-	
	594.31.63	Constr, Infrastr	\$	-	\$ -	\$	-			\$	-	
Totals			\$	162,500.00	\$ 108,299.04	\$	36,099.68	\$	142,282.59	\$	163,290.00	

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1.07

Difference \$ (790.00)

2019 2026 Budget Stormwater Fund

Yearly Revenue Estimated			
Normal Rate	\$13.05		
Senior Rate	\$9.09		
Normal Units	907		
Senior Units From Bias	24	Annual	
		Revenue	
Billing units per month (from Bias)	931		
Current Rate		\$ 144,654.12	
Estimated New Rates (breakeven) \$	163,290.00		13%
Normal \$	14.73	€	estimated increase
Senior \$	10.26		

2026 Budget Agency Fund Months Remaining:

3

Fund	BARS	Name	Bud	Budgeted, 2025		YTD	Estimate		202	25 Estimate	202	25 Adj Bdgt
	633 386.10.00	State Share Violations	\$	19,000.00	\$	7,140.40	\$	2,380.13	\$	9,520.53	\$	19,000.00
	398.10.00	Ins. Reimb	\$	-	\$	-	\$	-	\$	-	\$	-
Totals			\$	19,000.00	\$	7,140.40	\$	2,380.13	\$	9,520.53	\$	19,000.00
	586.10.00	Agency Share Violations	\$	19,000.00	\$	8,030.08	\$	2,676.69	\$	10,706.77	\$	19,000.00
	589.99.00	Other non-exp.	\$	-	\$	-	\$	-	\$	-	\$	-
Totals			\$	19,000.00	\$	8,030.08	\$	2,676.69	\$	10,706.77	\$	19,000.00

Estimated Beginning Balances for 2025 Budget

Remember estimated ending haland	a will be higher than it most likely will ac	tually he as most funds won't have eyn	enditures this high for the next two months
Remember, estimated ending balanc	e will be nigher than it most likely will at		

Fund	Beg E	Balance 2024	Rev a	s of 11/15	Esti	mated Rev	Tota	l Est Rev	Exp	as of 10/01	Esti	mated Exp	Tota	al Est. Exp	Est	imated Ending Ba	lance 2024
General 001	\$	1,064,797.13	\$	825,213.43	\$	165,042.69	\$	2,055,053.25	\$	780,469.29	\$	156,093.86	\$	936,563.15	\$	1,118,490.10	1
Street 101	\$	36,658.54	\$	64,187.06	\$	12,837.41	\$	113,683.01	\$	57,401.94	\$	11,480.39	\$	68,882.33	\$	44,800.68	101
Park Impact 103	\$	24,711.44	\$	24,212.50	\$	-	\$	48,923.94	\$	25,726.22	\$	-	\$	7,570.97	\$	41,352.97	103
Street Impact 104	\$	8,575.00	\$	18,750.00	\$	-	\$	27,325.00	\$	20,411.56	\$	1,855.60			\$	27,325.00	104
Cap Proj 301	\$	628,225.38	\$	131,773.15	\$	26,354.63	\$	786,353.16	\$	18,024.31	\$	3,604.86	\$	21,629.17	\$	764,723.99	301
Grants 302	\$	(31,294.46)	\$	27,888.37	\$	50,000.00	\$	46,593.91	\$	69,570.02	\$	-	\$	69,570.02	\$	(22,976.11)	302
Water 401	\$	708,630.78	\$	426,354.34	\$	85,270.87	\$	1,220,255.99	\$	419,039.01	\$	83,807.80	\$	502,846.81	\$	717,409.18	401
Water Cap Imp 403	\$	966,091.78	\$	486,246.38	\$	97,249.28	\$	1,549,587.44	\$	810,578.37	\$	162,115.67	\$	972,694.04	\$	576,893.39	403
USDA Reserve 404	\$	74,359.64	\$	-	\$	-	\$	74,359.64	\$	-	\$	-	\$	-	\$	74,359.64	404
Emergency Res 405	\$	85,000.00	\$	-	\$	-	\$	85,000.00	\$	-	\$	-	\$	-	\$	85,000.00	405
Water Debt 407	\$	4,921.08	\$	73,359.64	\$	-	\$	78,280.72	\$	73,359.64	\$	-	\$	73,359.64	\$	4,921.08	407
Strm wtr 415	\$	169,047.06	\$	105,310.62	\$	21,062.12	\$	295,419.80	\$	108,299.04	\$	21,659.81	\$	129,958.85	\$	165,460.96	415
Agency 633	\$	1,771.71	\$	7,140.40	\$	1,428.08	\$	10,340.19	\$	8,030.08	\$	1,606.02	\$	9,636.10	\$	704.09	633

Estimated increase in fund balances

General 001	\$ 53,692.97
Street 101	\$ 8,142.14
Cap Proj 301	\$ 136,498.61
Grants 302	\$ 8,318.35
Water 401	\$ 8,778.40
Water Cap Imp 403	\$ (389,198.39)
USDA Reserve 404	\$ -
Emergency Res 405	\$ -
Water Debt 407	\$ 0.00
Stormwater 415	\$ (3,586.10)
Agency 633	\$ (1,067.62)

YTD	ı	For k	oudget amendm	ent	use 'Budget Am	endn	nent Worksheet			
Fund		Beg	inning Balance	YTC	Revenue	YTD	Ехр.	YTE	D Ending Balance	e Beginning Balance spent/increased
	1	\$	1,064,797.13	\$	825,213.43	\$	780,469.29	\$	1,109,541.27	\$ 44,744.14 Sheriff contract
	101	\$	36,658.54	\$	64,187.06	\$	57,401.94	\$	43,443.66	\$ 6,785.12
	103	\$	24,711.44	\$	24,212.50	\$	25,726.22	\$	23,197.72	\$ (1,513.72)
	104	\$	8,575.00	\$	18,750.00	\$	-	\$	27,325.00	\$ 18,750.00
	301	\$	628,225.38	\$	131,773.15	\$	18,024.31	\$	741,974.22	\$ 113,748.84 street sweeper
	302	\$	(31,294.46)	\$	27,888.37	\$	69,570.02	\$	(72,976.11)	\$ (41,681.65) should be getting \$50,000 from grant revenue before end of year
	401	\$	708,630.78	\$	426,354.34	\$	419,039.01	\$	715,946.11	\$ 7,315.33
	403	\$	966,091.78	\$	486,246.38	\$	810,578.37	\$	641,759.79	\$ (324,331.99)
	404	\$	74,359.64	\$	-	\$	-	\$	74,359.64	\$ -
	405	\$	85,000.00	\$	-	\$	-	\$	85,000.00	\$ -
	407	\$	4,921.08	\$	73,359.64	\$	73,359.64	\$	4,921.08	\$ 0.00
	415	\$	169,047.06	\$	105,310.62	\$	108,299.04	\$	166,058.64	\$ (2,988.42)
	633	\$	1,771.71	\$	7,140.40	\$	8,030.08	\$	882.03	\$ (889.68) No issue; beginning balance should go down not up
YTD Totals		\$	3,741,495.08	\$	2,190,435.89	\$	2,370,497.92	\$	3,561,433.05	

															Est	imated	Change from
Fund Description	Estin	nated Beg. Bal.	Rev	/enue	Tra	nsfers In	To	tal Revenue	Exp	enditures	Tra	nsfers Out	Tota	l Expenditures	End	ding Balance	Beg. Balance
001 - General	\$	1,118,490.10	\$	1,003,000.02	\$	-	\$	2,121,490.12	\$	975,379.02	\$	37,000.00	\$	1,012,379.02	\$	1,109,111.10	Decr.
101 - Street	\$	44,800.68	\$	42,800.00	\$	37,000.00	\$	124,600.68	\$	80,122.00	\$	-	\$	80,122.00	\$	44,478.68	Decr.
103 - Park Impact	\$	41,352.97	\$	7,748.00	\$	-	\$	49,100.97	\$	30,000.00	\$	-	\$	30,000.00	\$	19,100.97	Decr.
104 - Street Impact	\$	27,325.00	\$	3,000.00	\$	-	\$	30,325.00	\$	55,000.00	\$	-	\$	55,000.00	\$	(24,675.00)	Decr.
301 - Capital Projects	\$	764,723.99	\$	78,000.00	\$	-	\$	842,723.99	\$	78,000.00	\$	-	\$	78,000.00	\$	764,723.99	Same
302 - Grants	\$	(22,976.11)	\$	354,650.00	\$	-	\$	331,673.89	\$	354,650.00	\$	-	\$	354,650.00	\$	(22,976.11)	Same
401 - Water	\$	717,409.18	\$	599,900.00	\$	-	\$	1,317,309.18	\$	614,848.00	\$	-	\$	614,848.00	\$	702,461.18	Decr.
403 - Water Capital	\$	576,893.39	\$	617,500.00	\$	-	\$	1,194,393.39	\$	543,500.00	\$	74,000.00	\$	617,500.00	\$	576,893.39	Same
404 - USDA Reserve	\$	74,359.64	\$	-	\$	-	\$	74,359.64	\$	-	\$	-	\$	-	\$	74,359.64	Same
405 - Water Emergency Reserve	\$	85,000.00	\$	-	\$	-	\$	85,000.00	\$	-	\$	-	\$	-	\$	85,000.00	Same
407 - Water Debt	\$	4,921.08	\$	-	\$	74,000.00	\$	78,921.08	\$	74,000.00	\$	-	\$	74,000.00	\$	4,921.08	Same
415 - Stormwater	\$	165,460.96	\$	162,500.00	\$	-	\$	327,960.96	\$	163,290.00	\$	-	\$	163,290.00	\$	164,670.95	Decr.
633 - Agency	\$	704.09	\$	19,000.00	\$	-	\$	19,704.09	\$	19,000.00	\$	-	\$	19,000.00	\$	704.09	Same
Total Proposed 2024 Budget	\$	3,598,464.97	\$	2,888,098.02	\$	111,000.00	\$	6,597,562.99	\$	2,987,789.02	\$	111,000.00	\$	3,098,789.02	\$ 3	3,498,773.97	

2025 Budget Ordinance #781 Attachment A

															Esti	mated Ending
Fund Description	Est	imated Beg. Ba	Re	venue	Tra	nsfers In	Tot	tal Revenue	Ex	penditures	Tra	nsfers Out	Tot	al Expenditures	Bala	ince
001 - General	\$	1,118,490.10	\$	1,003,000.02	\$	-	\$ 2	2,121,490.12	\$	975,379.02	\$	37,000.00	\$	1,012,379.02	\$	1,109,111.10
101 - Street	\$	44,800.68	\$	42,800.00	\$	37,000.00	\$	124,600.68	\$	80,122.00	\$	-	\$	80,122.00	\$	44,478.68
103 - Park Impact	\$	41,352.97	\$	7,748.00	\$	-	\$	49,100.97	\$	30,000.00	\$	-	\$	30,000.00	\$	19,100.97
104 - Street Impact	\$	27,325.00	\$	3,000.00	\$	-	\$	30,325.00	\$	55,000.00	\$	-	\$	55,000.00	\$	(24,675.00)
301 - Capital Projects	\$	764,723.99	\$	78,000.00	\$	-	\$	842,723.99	\$	78,000.00	\$	-	\$	78,000.00	\$	764,723.99
302 - Grants	\$	(22,976.11)	\$	354,650.00	\$	-	\$	331,673.89	\$	354,650.00	\$	-	\$	354,650.00	\$	(22,976.11)
401 - Water	\$	717,409.18	\$	599,900.00	\$	-	\$:	1,317,309.18	\$	614,848.00	\$	-	\$	614,848.00	\$	702,461.18
403 - Water Capital	\$	576,893.39	\$	617,500.00	\$	-	\$:	1,194,393.39	\$	543,500.00	\$	74,000.00	\$	617,500.00	\$	576,893.39
404 - USDA Reserve	\$	74,359.64	\$	-	\$	-	\$	74,359.64	\$	-	\$	-	\$	-	\$	74,359.64
405 - Water Emergency Reserve	\$	85,000.00	\$	-	\$	-	\$	85,000.00	\$	-	\$	-	\$	-	\$	85,000.00
407 - Water Debt	\$	4,921.08	\$	-	\$	74,000.00	\$	78,921.08	\$	74,000.00	\$	-	\$	74,000.00	\$	4,921.08
415 - Stormwater	\$	165,460.96	\$	162,500.00	\$	-	\$	327,960.96	\$	163,290.00	\$	-	\$	163,290.00	\$	164,670.95
633 - Agency	\$	704.09	\$	19,000.00	\$	-	\$	19,704.09	\$	19,000.00	\$	-	\$	19,000.00	\$	704.09
Total Proposed 2025 Budget	\$	3,598,464.97	\$	2,888,098.02	\$	111,000.00	\$ 6	6,597,562.99	\$	2,987,789.02	\$	111,000.00	\$	3,098,789.02	\$	3,498,773.97

CITY OF GOLD BAR, WASHINGTON ORDINANCE #786

AN ORDINANCE FOR THE CITY OF GOLD BAR, WASHINGTON AMENDING GOLD BAR MUNICIPAL CODE TITLE 12, RELATING TO STREETS, SIDEWALKS, AND PUBLIC PLACES AND TREE MANAGEMENT

WHEREAS, the City of Gold Bar recognizes that trees are a valuable community asset that contribute to the environmental, economic, and social well-being of its residents; and

WHEREAS, the *Gold Bar Comprehensive Plan* states that "the primary vision of the City of Gold Bar is to retain the rural character of the surrounding area" and that "the community highly values the environmental, historical, and scenic attributes of the city and surrounding area. The vision for Gold Bar includes protecting and enhancing these assets, and working to make them more accessible"; and

WHEREAS, trees provide numerous benefits, including improved air quality, stormwater management, erosion control, mitigating the urban heat island effect, carbon sequestration, energy conservation, increased property values, and enhanced community character; and

WHEREAS, the City Council passed Ordinance No. 778 on June 18, 2024 establishing the Tree Board with stated duties of the Tree Board to include assisting with the annual application to obtain or renew the *Tree City USA* designation through the Arbor Day Foundation; and

WHEREAS, the Arbor Day Foundation's *Tree City USA* program encourages municipalities to establish and maintain sound urban forestry practices; and

WHEREAS, one of the core requirements of achieving and maintaining *Tree City USA* designation is the adoption of a tree care ordinance that provides clear guidance for the planting, maintenance, and protection of public trees; and

WHEREAS, adopting public tree management regulations will further the goals and policies of the *Gold Bar Comprehensive Plan*, support community-wide environmental stewardship, and ensure the preservation and health of the City's urban forest for future generations; and

WHEREAS, the City Council finds it is in the best interest of public health, safety, and welfare to adopt a public tree management ordinance as part of its efforts to achieve *Tree City USA* recognition;

NOW THEREFORE, THE COUNCIL FOR THE CITY OF GOLD BAR ORDAINS that Gold Bar Municipal Code Title 12, Streets, Sidewalks, and Public Places shall be amended to create a new Tree Management chapter as follows.

Section I, Title 12.08.010 – Purpose
Section II, Title 12.08.020 – Definitions
Section III, Title 12.08.030 – Authority and Power
Section IV, Title 12.08.040 – Tree Planting and Care Standards
Section V, Title 12.08.050 – Prohibition Against Harming Public Trees
Section VI, Title 12.08.060 – Adjacent Owner Responsibility
Section VII, Title 12.08.070 – Violations and Penalties
Section VIII, Severability
Section IX, Effective Date

Section I, Title 12.08.010 – Purpose

To enhance the quality of life and the present and future health, safety, and welfare of all residents, to enhance property values, to ensure proper planting and care of trees on public property, and to protect, preserve and promote the growth of trees within the city. The city council herein <u>delegates defines</u> the authority and responsibility for managing public trees and establishes practices governing the planting and care of trees on public property with the short-term goal of no net loss of forest canopy cover on city-owned public lands and right-of-way and the long-term goal of a measurable gain.

Section II, Title 12.08.020 – Definitions

As used in this chapter, the following words and phrases shall have the meanings indicated:

"Damage" means any injury to or destruction of a tree, including but not limited to: uprooting; severance of all or part of the root system or main trunk; storage of material on or compaction of surrounding soil; a substantial change in the natural grade above a root system or around a trunk; surrounding the tree with impervious paving materials; or any trauma caused by accident or collision.

"DBH" or "DSH" is an acronym for tree diameter at breast height (or standard height) which means the diameter of existing trees measured four and one-half feet above the ground line on the high side of the tree. For the purposes of code enforcement, if a tree has been removed and only the stump remains, the size of the tree shall be the diameter of the top of the stump adjusted to DBH using published tables or regression curves.

"Invasive species" means a species listed as a weed of concern in <u>Washington Administrative Code</u> (<u>WAC</u>) Chapter 16-750 WAC, <u>Revised Code of Washington (RCW)</u> Chapter 17.10 RCW, or by Snohomish County in its noxious weed list.

"Nuisance" means any tree, or limb thereof, that has an infectious disease or insect; is dead or dying; obstructs the view of traffic signs or the free passage of pedestrians or vehicles; or threatens public health, safety, and welfare.

"Public right-of-way" means the area along a public street between the private property line and the curb and/or sidewalk; or if there is no curb or sidewalk, the unpaved portion of the area between the street right-of-way line and the paved portion of the street or alley.

"Public property" means all grounds and rights-of-way (ROWs) owned or maintained by the city.

"Public tree" means any tree or woody vegetation on city-owned or city-maintained property or rights-of-way.

"Significant tree" means any tree (using current Urban Forestry Standard) that is six inches diameter at breast height (DBH) or more.

"Top" or "topping" means the non-standard practice of cutting back of limbs to stubs within a tree's crown to such a degree so as to remove the normal canopy and disfigure the tree.

Section III, Title 12.08.030 – Authority and Power

A. Delegation of Authority and Responsibility. The Public Works Director and/or their designee, ", shall have full authority and responsibility to plant, prune, maintain, and remove trees and woody plants

growing in or upon all municipal streets, rights-of- ways, city parks, and other public property. This shall include the removal of trees that may threaten electrical, telephone, cable, gas, or any municipal water or sewer line, or any tree that is affected by fungus, insect, or other pest disease, or is a safety hazard.

- B. Tree Board. The Public Works Director shall work with and consider all recommendations of the Tree Board.
- C. Consultant. The public works director will contract with <u>the International Society of Arboriculture</u> (ISA) certified arborists for recommendations on tree health, pruning and removal, as needed. An ISA certified arborist will be consulted prior to the removal of any significant public tree.
- D. Interference. No person shall hinder, prevent, delay, or interfere with the public works director or their agents while engaged in carrying out the execution or enforcement of this ordinance.

<u>Section IV, Title 12.08.040 – Tree Planting and Care Standards</u>

- A. Standards. All planting and maintenance of public trees shall conform to the American National Standards Institute (ANSI) A-300 "Standards for Tree Care Operations" and shall follow all tree care best management practices (BMPs) published by the International Society of Arboriculture.
- B. Removal. Any tree removed from a parcel or transplanted offsite must be replaced according to best practices in <u>Title 12.08.040</u> section (A).
- C. Requirements of Franchise Utility Companies. The maintenance of public trees for utility clearance shall conform to all applicable utility industry standards. Proper selection and placement of trees in and around overhead utilities can eliminate potential public safety hazards, reduce expenses for utilities and their customers, and improve landscape appearance.
- D. Preferred Species List. The Public Works Director shall maintain an official list of desirable tree species for planting on public property. Trees from this approved list may be planted without special permission; other species may be planted with approval from the Public Works Director.
- E. Invasive Species. Removal of invasive woody plants are encouraged. These invasive plants can quickly colonize an area, reducing the health and vitality of non-invasive plants.
- F. Planting Distances. The Public Works Director shall develop a set of spacing requirements for the planting of trees on public property. No tree may be planted within the visibility triangle of a street intersection or within ten feet of a fire hydrant.
- G. Planting Trees Under Electric Utility Lines. Only trees listed on the official city tree species list with a mature height of twenty feet or less may be planted under or within fifteen lateral feet of any overhead utility wire.
- H. Significant Trees. Every effort should be made to preserve and maintain significant trees unless their removal is in the public interest. If a significant tree is removed, there will be a 3:1 replacement whereby three trees will be planted as replacement. The replacement trees will be planted on the same property, if possible. Planting will occur in the landscape season.
- I. Education. The city shall aspire to annually celebrate Arbor Day. Resources on proper tree care and maintenance shall be made available to the community.

J. Utility Locates. All stump removals or digging for tree plantings shall require underground utility locations prior to any action.

<u>Section V, Title 12.08.050 – Prohibition Against Harming Public Trees</u>

- A. It shall be unlawful for any person, firm, or corporation to damage, remove, or cause the damage or removal of a tree on public property without written permission from the public works director.
- B. It shall be unlawful for any person, firm, or corporation to attach any cable, wire, sign, or any other object to any street, park, or public tree.
- C. It shall be unlawful for any person, firm, or corporation to "top" any public tree. Trees severely damaged by storms or other causes, where best pruning practices are impractical may be exempted from this provision at the determination of the Public Works Director.
- D. Any person, firm, corporation, <u>construction company</u>, <u>owner of a private residence</u>, or city <u>department employee</u> performing construction near any public tree(s) shall consult with the Public Works Director and shall employ appropriate measures to protect the tree(s), according to procedures contained in the best management practices (BMPs) for "Managing Trees During Construction" published by the International Society of Arboriculture. An ISA certified arborist will be consulted for a tree preservation plan, as needed.

Section VI, Title 12.08.060 - Adjacent Owner Responsibility

- A. The owner of land adjacent to any city street or highway, when acting within the provisions of this ordinance, may plant and maintain trees in the adjacent public right of way area.
- B. No property owner shall allow a tree, or other plant growing on his or her property, to obstruct or interfere with pedestrians, the public right of way or the view of drivers, thereby creating a hazard. If an obstruction persists, the public works director shall notify the property owner to prune or remove the tree or plant. If the owner fails to comply with the notice, the city may undertake the necessary work and charge the cost to the property owner and assess fines and fees. See Chapter 1.10 for nuisance fines and fees.
- C. No property owner shall allow a tree, or other plant, planted or maintained by the property owner within the adjacent public right of way area, to obstruct or interfere with pedestrians, the public right of way or the view of drivers, thereby creating a hazard. If an obstruction persists, the public works director shall notify the property owner to prune or remove the tree or plant. If the owner fails to comply with the notice, the city may undertake the necessary work and charge the cost to the property owner and assess fines and fees. See Chapter 1.10 for nuisance fines and fees.

Section VII, Title 12.08.070 – Violations and Penalties

Any person, firm or corporation violating any provision of this ordinance shall be subject to GBMC 1.10 Code Enforcement.

Any person negligently damaging or deforming a city tree shall be liable to the city for the cost of replacement trees, including the cost of nursery stock as close in size to the damaged or deformed tree(s) as is feasible and the city's costs for soil preparation, planting and actual or estimated costs of establishment. Damaged trees greater than six inches at DBH shall be replaced at a ratio of two new trees

per one damaged tree, while all trees less than six inches at DBH shall be replaced at a ratio of one new tree per damaged tree.

Section VIII, Severability

This ordinance is severable and if any portion of it shall be declared invalid or unconstitutional, the remaining portion shall remain valid and enforceable.

Section IX, Effective Date

This ordinance shall take effect from, and after, i	ts passage, approval,	and publication as pr	ovided by law.
Passed by the Council for the City of Gold Bar o	n this	_day of	_, 2025.
Attest:	, Steve Yarbrough, M	layor	
Attest:	, Lisa Stowe, Clerk/T	reasurer	
First Reading: Posted: Second Reading: Passed:			





107 - 5th Street, Gold Bar, WA 98251

City of Gold Bar Council Meeting Minutes Tuesday, September 16, 2025

CALL TO ORDER, FLAG SALUTE, ROLL CALL

Mayor Yarbrough called the meeting to order at 7:00 pm. The meeting was held in hybrid format. Present in person were Councilmembers Craig, Lie, and Martin. Councilmembers Russell and Sears attended via Zoom. Staff members present in person were Chief Whalen, Public Works Director Norris, and Clerk Stowe. Office Manager Beaston attended via Zoom.

AGENDA APPROVAL

Councilmember Russell moved to adopt the agenda and Councilmember Sears seconded the motion. Mayor Yarbrough explained the agenda had been amended and the motion died for lack of vote. Councilmember Russel then moved to adopt the agenda as amended and with a second by Councilmember Craig, the motion carried.

MAYOR'S REPORT

Mayor Yarbrough said the Tree Board met to review samples of tree ordinances and that BARS codes had been changed to more easily track Tree Board expenses. Councilmember Lie asked if trees on private property would be regulated, which they would not. Mayor Yarbrough then talked about the need for an interlocal between the city and the Snohomish County Conservation District and there was brief discussion. Councilmember Lie then asked for an update on the opioid treatment van, but Mayor Yarbrough had none.

STAFF REPORT

Chief Whalen said Deputy Mayhall will be temporarily filling in for another deputy. He reviewed recent calls and city code violations. Councilmember Russell said he had noticed on social media that people were having windshields broken out. Chief Whalen said a suspect had been identified.

Director Norris said the Orchard Avenue project came in \$50,000 under bid but the city will still have to do a budget amendment. He updated the council on the overlay project, speed tables, and adjustments made to speed radar signs. He also said the city had hired a new employee who was local. Councilmember Lie talked about the state of fences on Stickney Mountain Place and asked if they were city responsibility, which they are. Councilmember Lie then asked about a bill to Snohomish County, which was for hauling away the RV abandoned on the highway. Councilmember Russell asked if a comparison could be made on speeds before and after the speed bumps are done, which Director Norris will be doing. Councilmember Lie then asked for an update on Well 4. The new pump is installed and electrical work will be done this week.

Clerk Stowe apologized for the confusion around the agenda.

Office Manager Beaston sent out a year-to-date report on code enforcement.

COUNCIL COMMENTS

Councilmember Lie thanked resident Phil Peksanli for his comments at the previous meeting regarding electric vehicles inside buildings and said the city was welcome to ban them. He reviewed municipal code relating to fruit trees and could not find any code that banned them but felt the Tree Board should address the issue. He reviewed the agenda for the upcoming Snohomish County Tomorrow meeting. He gave his ATV update, and asked Mayor Yarbrough for the status of the upcoming train simulation. Mayor Yarbrough said the Department of Emergency Management (DEM) is working on details. Councilmember Lie then thanked Office Manager Beaston for her report and said it helps him understand what happens at city hall.

Councilmember Martin talked about the current red flag warning for fire danger. She also said there is an upcoming recreation coalition meeting in October.

Councilmember Russell thanked Office Manager Beaston for her report. He then talked about ongoing fires, their risk, and their speed.

Councilmember Craig talked about legislative updates regarding the potential to allow longer trucks, reviewed statistics, and asked the council if they were interested in sending letters. She will be attending a forum put on by the Association of Washington Cities in October.

CITIZEN COMMENTS - none

CONTINUED BUSINESS

Ordinance #785, Amending Title 12. After discussion, Councilmember Sears moved to accept Ordinance #785 for a second reading and adoption, and with a second by Councilmember Martin, the motion carried.

NEW BUSINESS - none

FINAL COUNCIL COMMENTS/OTHER BUSINESS

Councilmember Lie returned to Councilmember Craig's comments on trucks. He moved to add this to the agenda and with a second by Councilmember Russell, the motion carried.

The council then discussed the sample letters against allowing larger trucks on the highway. Councilmember Lie moved to approve the mayor signing the sample letters if it was clear all the councilmembers approved rather than some rogue mayor, and with a second by Councilmember Sears the motion carried.

Councilmember Martin said the Heidelberg company will host an open house on the 27th to discuss increasing production and starting hard rock mining.

Councilmember Russell also talked about the Heidelberg proposal.

MINUTES APPROVAL

Councilmember Russell moved to approve the September 2nd, 2025, minutes as presented and with a second by Councilmember Sears, the motion carried.

VOUCHER APPROVAL

Councilmember Martin moved to approve checks numbering 38653 through 38678 with \$156,993.75 for claims and \$1,000.00 for payroll and taxes, for a grand total of \$157,993.75 and with a second by Councilmember Sears, the motion carried.

ADJOURNMENT

Councilmember Russell moved to adjourn the meet	ting and with a second by Councilmember Sears, the
motion carried, and the meeting was adjourned at 7	:35 pm.
Steve Yarbrough, Mayor	Lisa Stowe, Clerk/Treasurer

Time: 14:33:59 Date: 10/01/2025

09/17/2025 To: 10/07/2025 Page: 1

				U	7/17/2023 10. 10/07/2023		rage.
Trans	Date	Type	Acct #	Chk #	Claimant	Amount	Memo
1759	09/30/2025	Payroll	7	38679	Richard L Baker	4,539.04	
1760	09/30/2025	Payroll	7	38680	Denise J Beaston	3,443.85	
1761	09/30/2025	Payroll	7	38681	Krystal Craig	6.11	
1762	09/30/2025	Payroll	7	38682	Lance Hunt	3,399.69	
1763	09/30/2025	Payroll	7	38683	Anthony Johnson	1,056.22	
1764	09/30/2025	Payroll	7	38684	Chuck Lie	91.11	
1765	09/30/2025	Payroll	7	38685	Florence D Martin	91.11	
1766	09/30/2025	Payroll	7	38686	Richard D Norris	5,507.86	
1767	09/30/2025	Payroll	7	38687	Lee Russell	91.11	
1768	09/30/2025	Payroll	7	38688	Jordan Sears	91.11	
1769	09/30/2025	Payroll	7	38689	Arthur Stowe	2,467.39	
1770	09/30/2025	-	7	38690			
1770		Payroll			Lisa M Stowe	5,004.73	
	09/30/2025	Payroll	7	38691	Steven Yarbrough	911.12	Day Cond-(-) 00 /20 /2025 T-
1774	09/30/2025	Payroll	7	38692	Vimly Benefit Solutions AWC Employee Ben.trust	8,096.55	Pay Cycle(s) 09/30/2025 To 09/30/2025 - WDS PLAN D; Pay Cycle(s) 09/30/2025 To 09/30/2025 - Basic Life; Pay Cycle(s) 09/30/2025 To 09/30/2025 - HealthFirst; Pay Cycle(s) 09/30/2025 To 09/30/2025 - VSP
1775	09/30/2025	Payroll	7	E38693	Coastal Community Bank	9,822.76	941 Deposit for Pay Cycle(s) 09/30/2025 - 09/30/2025
1776	09/30/2025	Payroll	7	38694	Dept Of Retirement Systems	3,905.51	Pay Cycle(s) 09/30/2025 To 09/30/2025 - PERS 2
1777	09/30/2025	Payroll	7	38695	MissionSquare	75.00	Pay Cycle(s) 09/30/2025 To 09/30/2025 - ICMA
1779	09/30/2025	Payroll	7	38696	Dept Of Labor And Industries	2,844.28	3RD Quarter L&I: 07/01/2025 - 09/30/2025
1780	09/30/2025	Payroll	7	38697	Employment Security Dept	218.29	3rd Quarter Unemployment: 07/01/2025 - 09/30/2025
1785	10/07/2025	Claims	7	38698	A&H Well Services, LLC	57,113.85	Well Pump
1786	10/07/2025	Claims	7	38699	AM Test, Inc.	910.00	
1787	10/07/2025	Claims	7	38700	Amazon Capital Services	277.06	
1788	10/07/2025	Claims	7	38701	Atwell, LLC	10,476.20	79
1789	10/07/2025	Claims	7		Cascade Columbia Distribution	788.44	
1790	10/07/2025	Claims	7	38703	Comcast Business	343.60	
1791	10/07/2025	Claims	7	38704	D & G Backhoe, Inc.	17,490.37	Orchard
1792	10/07/2025	Claims	7	38705	Dept Of Corrections	244.71	
1793	10/07/2025	Claims	7	38706	Global Industrial	268.95	
1794	10/07/2025	Claims	7	38707	Kelley Connect Co.	201.32	
1795	10/07/2025	Claims	7	38708	L III Transport	390.00	
1796	10/07/2025	Claims	7	38709	Lakeside Industries	218.80	
1797	10/07/2025	Claims	7	38710	Charles H Myers		August, September 2025
1798	10/07/2025	Claims	7	38711	National Barricade Co. LLC	404.54	August, September 2025
1799	10/07/2025	Claims	7	38712	Pacific Power Batteries	132.46	
1800							
1801	10/07/2025 10/07/2025	Claims Claims	7 7	38713	Petty Cash Spo County District Court	53.06	
1802	10/07/2025	Claims	7	38714	Sno County District Court	445.29	
1803		Claims	7	38715 38716	•	1,803.50	
1804	10/07/2025 10/07/2025	Claims			*	2,490.07	
			7	38717		17.20	
1805	10/07/2025	Claims	7		Verizon Wireless	234.54	
1806	10/07/2025	Claims	7		WA State Treasurer	888.52	
1807	10/07/2025	Claims	7		Waste Management	714.06	
1808	10/07/2025	Claims	7	38/21	Ziply Fiber	106.12	

CHECK REGISTER

City Of Gold Bar

Clerk./Treasurer

Time: 14:33:59 Date: 10/01/2025

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09/17/2025 To: 10/07/2025

Acct # Chk# Claimant Amount Memo Trans Date Type 10/07/2025 57.63 1809 Claims 38722 Ziply Fiber 001 General Government 26,063.15 101 City Street 2.485.67 301 Capital Projects Fund 404.54 302 General And Street Grants Fund 7,325.60 401 Water Operating 81,415.52 403 Water Capital Improvement 20,640.97 415 Stormwater Fund 8,879.16 633 Agency Fund 888,52 - Claims: 96.440.29 148,103.13 Payroll: 51,662.84 Approve by the Finance Committee DATED this day of Finance Group Finance Group Finance Group Finance Group WE, the members of the City Council of the City of Gold Bar Washington, DO HEREBY certify that the merchandise or services listed above have been received and that the above listed vouchers and the related checks have been reviewed and approved for payment by the City of Gold Bar City Council. ATTEST: Councilmember Councilmember Councilmember Councilmember Councilmember Mayor DATED this day of