

**CITY OF GOLD BAR, WASHINGTON
RESOLUTION NO. 19-14**

**A RESOLUTION OF THE CITY OF GOLD BAR, WASHINGTON AMENDING THE FEE
SCHEDULE**

WHEREAS, in 2018 the Council for the City of Gold Bar enacted increases to water assessment fees that included a nine dollar (\$9) increase in July of 2020; and

WHEREAS, the public was involved in the process of amending assessment rates and has been informed of the 2020 increase; and

WHEREAS, Water Fund 401, that handles normal day-to-day operating services for the water system, is no longer able to support itself from water rate revenue due to increases in all operating expenses; and

WHEREAS, at current water rates, the Water Fund will clearly continue the trend of having to spend into its beginning balance due to lack of sufficient revenue; and

WHEREAS, the City of Gold Bar's Financial Plan requires funds to maintain a healthy enough beginning balance to be able to continue to operate in the event of any catastrophic failure; and

WHEREAS, the Water Fund will not be able to maintain a healthy beginning balance if the current trend of not bringing in enough revenue to operate continues; and

WHEREAS, the Water Capital Fund continues to improve its resources and show an ability to meet the goals of the Water Comprehensive Plan; and

WHEREAS, shifting a portion of the appropriated increase projected for 2020 from the Water Capital Fund to the Water Fund will offset a large portion of the Water Fund deficit for 2020 and allow the Water Fund to improve its financial health long-term, while allowing the Water Capital Fund to continue to improve and meet the Comprehensive Plan Goals; and

WHEREAS, shifting a portion of the appropriated increase projected for 2020 will allow the Water Fund to become more financially healthy long-term without increasing rates for customers beyond what is already projected and expected for 2020;

NOW THEREFORE BE IT RESOLVED by the governing body of the City of Gold Bar that the Fee Schedule be amended as follows.

Section I VII Water System Fees
Section II Severability
Section III Effective Date

VII. Water System Fees

E. Standard monthly water rates

1. Residential Water Base Rates

Base Rate: 6,000 Gallons

a. Single Family Residences

<i>Meter Size</i>	<i>Base Quantity Rates</i>	<i>Inside City Limits</i>	<i>Outside City Limits</i>
3/4" meter	6,000 gallons	\$38.90	\$46.27
1" Meter	8,000 gallons	\$60.20	\$67.57
1-1/2" and 2" Meters	24,000 gallons	\$122.80	\$130.17
3" Meter	80,000 gallons	\$383.40	\$390.77
4" Meter	160,000 gallons	\$942.30	\$949.67

b. Multi-Family Residences

Base Rate: 6,000 Gallons

<i>Meter Size</i>	<i>Base Quantity Rates</i>	<i>Inside City Limits</i>	<i>Outside City Limits</i>
3/4" meter	6,000	\$41.35	\$48.73
1" Meter	8,000	\$62.65	\$70.03
1-1/2" and 2" Meters	24,000	\$125.25	\$132.63
3" Meter	80,000	\$385.85	\$393.23
4" Meter	160,000	\$941.75	\$952.13

2. Residential Overage Rates

<i>Gallons over base quantity</i>	<i>Inside City \$/per gallon</i>	<i>Outside city \$/per gallon</i>
6,001-7,500	0.003698	0.004707
7,501-9,000	0.004069	0.005178
9,001-12,000	0.004474	0.005695
12,001 and above	0.004922	0.006264

3. Commercial and Industrial Water Base Rates

<i>Meter Size</i>	<i>Base Quantity, Gallons</i>	<i>Inside City Limits</i>	<i>Outside City Limits</i>
3/4" meter	7500	\$43.80	\$51.19
1" Meter	10,000	\$65.10	\$72.49
1-1/2" and 2" Meters	30,000	\$127.70	\$135.09
3" Meter	100,000	\$388.30	\$395.69
4" Meter	200,000	\$947.02	\$954.59

4. Commercial and industrial overage rates

<i>Gallons over base quantity</i>	<i>Inside City \$/per gallon</i>	<i>Outside city \$/per gallon</i>
Above Meter Size Base Quantity	0.005370	0.006712

5. Rates for qualifying low income senior citizens inside City limits: \$3.00

6. Rates for qualifying low income senior citizens outside City limits: \$4.00

F. Water system assessment charge, monthly rate

1. Single Family Residences and Commercial Businesses, Inside or Outside City Limits

2018	2019	2020
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\$56.40 \$65.40 \$67.40

2. Multi-Family Residences, Per Unit

2018	2019	2020
\$42.69	\$51.69	\$53.69

3. Rates for qualifying low income senior citizens inside City limits: \$15.41

4. Rates for qualifying low income senior citizens outside City limits: \$15.41

Section II, Severability

This resolution is severable and if any portion of it shall be declared invalid or unconstitutional, the remaining portion shall remain valid and enforceable.

Section III, Effective Date

This Resolution shall take effect from, and after, its passage and approval, as provided by law.

Resolved this 19th day of November, 2019.

APPROVED:



Bill Clem, Mayor

ATTEST/AUTHENTICATED:



Lisa Stowe, Clerk/Treasurer